# **Thierry VALLAUD**

# Estimation du potentiel individuel de chiffre d'affaires

en utilisant des données issues d'une base de données clients



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Utilisation d'une technique de classification automatique pour déterminer la valeur client

#### **Auteur**

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#### Résumé

Cette étude met en lumière une méthode pour déterminer le potentiel client individuel de chiffres d'affaires, en se basant uniquement sur des données présentes dans la base de données clients de l'entreprise : des informations descriptives sur ces clients et des enregistrements de leurs transactions.

Nous définissons le potentiel client comme le chiffre d'affaires supplémentaire qu'une société donnée peut atteindre avec ses clients actuels.

Dans le but de calculer avec succès ce potentiel dans une base de données de grande taille avec des multiples variables, nous proposons de regrouper ensemble les clients « qui se ressemblent » (que nous appelons « clones ») en utilisant une technique appropriée de classification : les réseaux de Kohonen.

Puis nous divisons chaque groupe de clones par une approche de césurage particulière (déciles et médiane des déciles) qui nous permet d'obtenir un potentiel réaliste par client.

C'est l'association de ces deux approches, classification de Kohonen puis césurage du chiffre d'affaires des groupes de clones qui fait l'originalité et la validité de la méthode des clones.

Cette méthode est appliquée à un ensemble de données réelles, et plusieurs techniques sont utilisées pour vérifier la stabilité des groupes obtenus. Le potentiel est démontré de manière empirique : une application pratique à une base de données de 5 millions de clients d'un des principaux distributeurs alimentaires français.

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#### Le contexte

La plupart des sociétés, quel que soit leur secteur d'activité en BtoB ou en BtoC aimeraient connaître le potentiel de leurs clients en termes de chiffres d'affaires. Déterminer « un potentiel client » signifie identifier le chiffre d'affaires incrémental qu'une entreprise donnée pourrait générer sur ses clients actuels.

Les modèles de potentiel clients existent et sont principalement basés sur la détermination de la valeur client pendant la durée de vie de ce dernier : LTV (LTV = Life Time Value) (Bénavent et Crié; Berger et Nasr 1998; Dwyer 1997; Venkasten, Rajkumar et Kumar 2004).

Au-delà de ces modèles, d'autres approches existent qui estiment la part de dépense du client (Cooil et al. 2007 ; Yuxing Du et al. ; Keimingham et al. 2007).

Enfin d'autres modèles économétriques de potentiel ont été crées mais ils sont basés sur des données externes à la base de données clients (*Plastria 2001, Huff 2003, Reilly 1931*).

La consommation du client (sa valeur totale) représente la consommation de tous les achats d'un produit donné, sur sa durée de vie, par un consommateur donné. Elle se nomme la Valeur Totale du Client (VTC). Par exemple, au cours de sa vie la valeur totale d'un client pour un distributeur, est la somme de tous les achats qu'il aura fait dans le magasin de ce distributeur durant sa vie.

Il est possible d'estimer la consommation d'un consommateur sur un marché pour une marque et un produit donnés dans une catégorie de produits. Au cours de sa vie, le consommateur va consommer n marques  $m_1, m_2, \dots, m_n$ . Le rapport entre la consommation totale d'une de ces marques  $m_n$  et la consommation totale des marques, est le taux de nourriture de la marque  $TnVTC_{mn}$  sur la durée de vie du client (graphique 1).

$$VTC_m = VTC_{m1} + VTC_{m2} + ....VTC_{mn}$$
 Taux de nourriture de  $TnVTC_{mn} = \frac{VTC_{mn}}{VTC}$ 

La différence, notée delta dans les graphiques, entre la consommation totale du consommateur sur la catégorie de produit de la marque étudiée VTC et les consommations totales de la marque  $m_1$ ,  $VTC_{m1}$  correspond à la consommation totale aux marques concurrentes VTCC (Graphique 2).

$$VTCC = VTC - VTC_{m1}$$
 donc  $VTCC = VTC_{m2} + \dots VTC_{mn}$ 

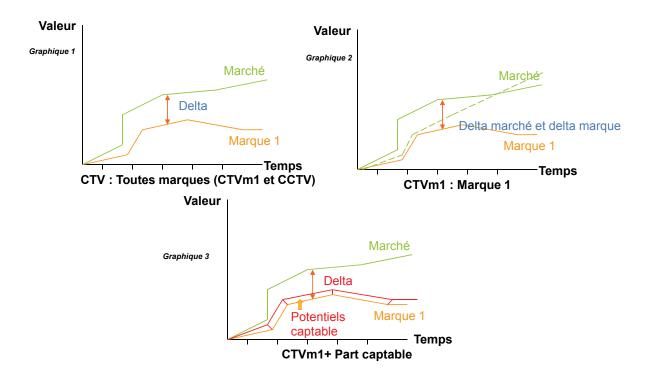
Selon les stimuli marketing de la marque  $m_1$ , le client va prendre une part  $TauxC_{m1}$  de ce delta à la concurrence et/ou accroitre sa consommation sur le total du marché :

L'accroissement de sa consommation totale marché

Soit :  $VA_{m1}$  = La valeur actuelle pour la marque 1

$$VTC_{m1} = VA_{m1} + TauxC_{m1} \times VTCC + Taux d'accroissement de la consommation$$

Les clients d'un distributeur vont consommer dans certains magasins concurrents et peuvent accroitre leur consommation totale aux différents distributeurs.



Donc, le potentiel théorique d'un client est la consommation totale sur sa durée de vie  $CTV_{ml}$  qui peut être atteinte par ce client ; il peut être estimé par les moyens du modèle économétrique ci-dessous.

$$VTC_{m1} = VA_{m1} + .TauxC_{m1} \times VTCC + Taux d'accroissement de la consommation$$

Où:

 $TauxC_{m1}$  = Part de la consommation prise aux concurrents (Graphique 3). C'est la part de marché « captable » sur les concurrents Taux d'accroissement de la consommation = L'accroissement de sa consommation totale

Le potentiel captable du client correspond à ce que la marque a déjà atteint, augmenté de ce que le client pourra consommer en plus et/ou ce qui sera pris à concurrence. Ce potentiel atteignable peut être estimé de deux façons : en utilisant un modèle économétrique, ce qui nécessite des données exogènes à la base de données ou d'une autre façon, en utilisant uniquement des données de la base de données clients, dans notre exemple la base des porteurs de la carte de fidélité de l'enseigne : la méthode des « clones ».

Une marque donnée ne peut capter qu'un pourcentage donné du potentiel théorique; selon plusieurs travaux de recherche dont ceux de Berend Wierenga et Gerrit en 2000. Le potentiel théorique est la consommation totale du consommateur.

Certains chercheurs en marketing ont montré qu'une marque peut accroitre son taux de nourriture actuel à une marque de 30%, l'écart type moyen constaté des taux de nourriture. Au-dessus de ce taux, le consommateur perçoit un changement de son comportement de consommation et essaie alors d'y résister.

Au-dessus de 30% d'accroissement il y a trop de modifications de l'ensemble de choix du client<sup>1</sup> (Bremer et Joyce, 1988). Ce sujet a déjà été traité dans une de nos précédentes recherches (Vallaud, 2003).

Les approches les plus avancées de détermination des potentiels essaient de déterminer la proportion de chiffre d'affaires incrémental qui peut être atteinte par une société, en se basant uniquement sur les seules données issues de la base de données clients de la société. Ces approches calculent un potentiel client par client mais évidemment doivent être en phase avec les macros données agrégées du marché.

<sup>&</sup>lt;sup>1</sup> L'ensemble de choix est un ensemble fini pour une catégorie de produits donnée qu'un client a l'esprit avant de faire un achat.

#### Notre sujet de thèse

L'objectif est de travailler avec des algorithmes de classification<sup>2</sup> [*Lerman 1970, Dorofeyuk 1971, Borko et al. Bernick 1963,* Two Steps (*Tan et al. 1997*), K means (*Hartigan et al. 1979, Fang et al. 1982*), SOM (*Teuvo Kohonen 1988, Vesanto 1997, Kaski 1997*), etc.], sur de bases de données de plusieurs millions d'enregistrements de société commerciales (grands distributeurs, opérateurs téléphoniques, fournisseurs d'accès à Internet, sociétés de marketing direct, etc.).

Nous utilisons ces modèles dans le but de déterminer un potentiel client en utilisant une méthode que nous appelons « méthodes des clones » dans laquelle les clients qui se ressemblent le plus, sont considérés comme des clones, et sont supposés avoir le même potentiel.

Nous avons accès à diverses bases de données pour notre processus méthodologique. Dans ce document, nous allons faire un test empirique de notre méthode sur des données clients provenant uniquement de la base de données d'un grand distributeur français.

Au-delà de notre brève présentation du contexte, nous avons à aborder deux sujets majeurs :

- Le calcul du potentiel sur la valeur client en marketing et ces différents indicateurs associés : LTV, taux de nourriture, part de marché captable, etc.
- Les modèles mathématiques qui permettent à des individus similaires d'être regroupés dans des groupes homogènes : les techniques de classification.

Le champ d'investigation est multidisciplinaire avec, en mineur, les études marketing et, en majeur, la discipline des statistiques, du data mining et de la classification.

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<sup>&</sup>lt;sup>2</sup> Les SOM (Sef Organizing Maps, cartes auto organisatrices) appartiennent aux méthodes de classification, souvent appelées « typologies ». Ces méthodes sont dites automatiques non supervisées. Non supervisée veut dire que l'on ne définit pas a priori une variable cible à prédire.

#### L'application précise du modèle

Une part importante des objectifs de notre recherche, est de tester séparément différentes techniques, et, si possible, conjointement, pour s'assurer que les groupes formés sont des groupes de clones homogènes. À delà du choix des modèles, une part importante de notre étude implique de définir les variables les plus informatives et donc une topologie des données en entrée du modèle, qui soit bien adaptée à celui-ci. Le but ici, est d'obtenir, des résultats les plus convergents et les plus pertinents possibles.

Une autre partie importante de notre étude est de sélectionner les méthodes mentionnées ci-dessus et de valider ces choix. L'objectif est de trouver une méthode qui converge suffisamment et qui puisse être validée par l'ensemble des approches cidessus. La modélisation devient alors une association de plusieurs modèles.

- La réduction des dimensions pour choisir les variables avec un très grand nombre de groupes et des écarts de valeurs important ;
- La projection des variables actives et passives<sup>3</sup> dans les groupes,
- La réallocation des groupes par un algorithme supervisé,
- La validation de la connectivité de « super classes » par d'autres méthodes de classification non supervisées,
- Une vérification empirique via un panel externe comme celui géré par Nielsen ou TNS Sofres<sup>4</sup> qui représente la « réalité marché » du potentiel.

Le modèle définitif est créé en utilisant une plateforme logicielle standard du marché: la version française de PASW Modeler de SPSS/IBM (ex. Clémentine).

La contribution scientifique est :

L'apport méthodologique pour sélectionner les modèles de classification et valider ces choix;

- Une application sur des données réelles, validée par un business cas réel : calculer un vrai potentiel captable.

<sup>&</sup>lt;sup>3</sup> Les variables actives sont utilisées pour construire les groupes eux-mêmes ; les variables passives sont des variables descriptives pour expliquer les groupes.

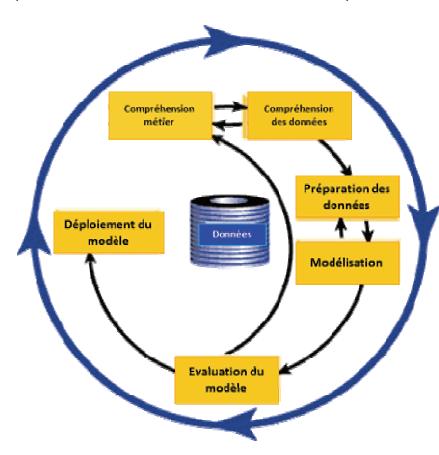
<sup>&</sup>lt;sup>4</sup> Nielsen et TNS sont des sociétés d'études de marché qui fournissent des panels dans lesquels leurs membres scannent leurs achats. Ces panels peuvent être croisés avec des bases de données clients pour mesurer les effets du marketing mix.

### Les questions de recherche

- Pouvons-nous utiliser une technique de classification pour déterminer les consommateurs qui sont similaires entre eux et donc définir un potentiel réaliste en termes de chiffre d'affaires pour ces clients ?
- Pouvons-nous développer une méthode pérenne, que l'on puisse répliquer ?
- Comment pouvons-nous valider la stabilité des classes obtenues ?

### Le processus de data mining utilisé

Nous utilisons le processus projet standard Cross-Industry Standard Process pour le Data Mining (CRISP)<sup>5</sup> qui nous permet de guider notre approche d'analyse des données. Le processus standard CRISP est constitué des étapes suivantes :



#### La compréhension des données

Nous allons travailler sur 5 373 026 individus issus de la base de données d'un grand distributeur français. Nous avons le détail de tous les tickets de caisses sur une période de 12 mois, de janvier 2006 à décembre 2006.

Pour le processus de validation externe, nous utilisons aussi une étude de marché disponible sur le marché Français : *Référenseigne 2006* de *TNS Sofres*<sup>6</sup>. Cette étude nous donne le taux de nourriture des principaux distributeurs Français<sup>7</sup>.

<sup>&</sup>lt;sup>5</sup> http://www.crisp-dm.org/

<sup>&</sup>lt;sup>6</sup> Référenseigne est une étude de marché monographique qui est réalisée sur la marche de la distribution alimentaire en France depuis 10 ans par TNS Sofres intégré en 2009 au groupe Kantar.

<sup>&</sup>lt;sup>7</sup> http://www.secodip.fr/worldpanel/htm/dossier\_presse/tns-plusloin.asp/

#### La préparation des données

Cette étape consiste à nous familiariser avec les données de la base des membres du programme de fidélité de l'enseigne, dans la but de bien préciser la structure de la base en se basant sur le dessin d'enregistrement, le niveau de complétude des champs contenus dans les fichiers, et aussi l'origine et la nature des données. Chaque champ est vérifié pour s'assurer qu'il n'affecte pas la stabilité du modèle. Nous avons fait un audit et une AED (Analyse Exploratoire des Données) en deux fois, seule la seconde AED est présentée dans ce document.

#### Sont vérifiés:

- La structure de la base de données
- L'origine et la nature des données (sociodémographiques / consommation)
- La possibilité de réaliser des analyses croisées des données (par marque/ rayon/famille de produits, etc....)
- La périodicité des données
- L'historique des données
- La complétude des données

Les principaux processus appliqués sur les données de la base incluent les étapes suivantes :

- Contrôler et valider le format des variables
- Recoder et corriger certaines variables appelées « variables aberrantes », parce que contenant des valeurs inattendues ou extrêmes par rapport à la moyenne (plus de 3 écarts types)
- Créer des agrégats spécifiques et utiles pour notre détermination des potentiels (chiffre d'affaire total par famille de produits, fréquence annuelle de visites, panier moyen d'achat...)
- Analyser les corrélations entre la variable cible (le chiffre d'affaire) et d'autres variables (des critères socio démographiques, la fréquence d'achat...) dans le but de vérifier s'il existe des relations de dépendance entre ces variables.
- « Géocoder », étape utile pour enrichir les profils de certaines variables socio démographiques de l'INSEE<sup>8</sup> via les IRIS<sup>9</sup> (unités françaises géographiques spécifiques)
- Calculer les distances entre le client et le point de vente (zone de chalandise)

<sup>&</sup>lt;sup>8</sup> L'INSEE en France (Institut national de la statistique et des études économiques). Il collecte et publie des informations sur l'économie et la société française en menant régulièrement un recensement national. Situé depuis peu à Strasbourg il est la branche française de Euro Stat, le système des statistiques européen. L'INSEE a été crée en 1946.

<sup>&</sup>lt;sup>9</sup> L'IRIS est une unité géographique liée aux données du recensement

L'analyse a été réalisée sur un chiffre d'affaire sur 12 mois glissants sur l'ensemble de l'historique, pour s'assurer que le modèle soit le plus fiable possible. Dans ce type d'analyse basée sur la compréhension des comportements d'achat des clients, plus l'historique des données est important et homogène, plus le modèle est stable et prédictif.

Dans ce document, nous n'avons inséré que quelques exemples de la préparation des données, car notre démonstration est centrée sur le modèle et les résultats. Des détails de la seconde AED sont présentés en annexe 2 (p.39).

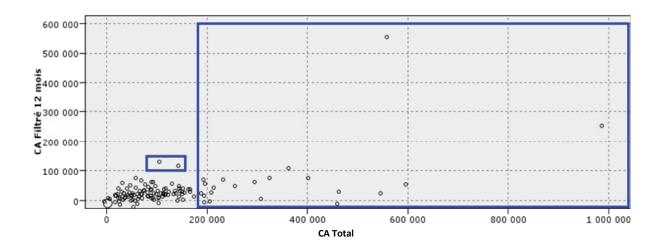
#### Les variables en entrée sont présentées dans le tableau ci dessous :

Variables	Description
Identifiant client	Pour lier les tables entre elles sur un même client
Ratio autre	11
Ratio bazar	"
Ratio BOF/APF	"
Ratio charcuterie LS	II .
Ratio clients animaux	11
Ratio client bébés	II .
Ratio clients boucherie	II .
Ratio boulangerie	п
Ratio charcuterie	II .
Ratio diététiques bio	11
Ratio fromage	11
Ratio fruits et légumes	II .
Ratio poisson	"
Ratio surgelés	II .
Ration vins	"
Ratio DPH	"
Ratio épicerie	II .
Ratio liquide	"
Ratio textile	II .
Ratio ultra frais	11
Ratio volaille	"
Ratio premier prix	"
Ratio marque distributeur 1	11
Ratio marque distributeur 2	п
Nombre d'enfants au foyer	

	Chiffre d'affaires diminué de quelques dépenses
CA filtré 12 mois	hors mag
CA total	Chiffre d'affaires total
CA promo annuel	Chiffre d'affaires annuel réalisé sous promotion
Nb de points transformés	Nombre de points « promotionnels » utilisés sur
sur 12 mois	une année
CM transformé sur 12 mois	Part du chiffre d'affaires où le client a utilisé des
	points promotionnels
Cumul nb BA pris	Cumul des bons d'achat que le client a utilisé
PMG 12 mois <sup>10</sup>	Segmentation
RFM 3 mois <sup>11</sup>	Segmentation

#### **Identification des clients aberrants:**

Nous avons identifié et éliminé de notre étude quelques clients avec des comportements anormaux sur deux variables portant sur le chiffre d'affaire : le « CA filtré 12 mois 12 » et le « CA Total 13 ».



Nous utilisons uniquement ces deux variables pour la détection des clients aberrants, parce qu'elles sont très constitutives du potentiel lui-même.

<sup>11</sup> Segmentation RFM (Récence, Fréquence, Montant) est une segmentation classique en marketing.

 $<sup>^{10}</sup>$  Segmentation PMG (Petit, Moyen, Gros) divise les consommateurs en fonction de leurs chiffres d'affaires.

<sup>&</sup>lt;sup>12</sup> Le chiffre d'affaires filtré (CA filtré) c'est le chiffre d'affaires cumulé sur les 12 derniers mois moins les réductions de chiffre d'affaires faites par les achats sous promotion.

<sup>&</sup>lt;sup>13</sup> Le chiffre d'affaires total c'est le chiffre d'affaires cumulé sur les 12 mois sans enlever les réductions de chiffre d'affaires faites par les achats sous promotion.

#### Discrétisation:

Nous avons discrétisé quelques variables importantes et étudié leur dispersion. Cidessous un exemple en quintiles sur la variable CA Total.

	Effectif	%
0	3 985	4,0%
>0 < 280,52€	16 014	16,0%
>=280,52 < 1 538,50€	19 999	20,0%
>=1 538,50€ < 4 4648,2€	19 999	20,0%
>= 4 4648,2€ < 12 155,82€	19 999	20,0%
>= 12 155,82€ <=805 990,68€	20 000	20,0%
NR	4	0,004%
Total	100 000	100%

CA total en cumul					
Moyen Minimum Maximum Ecart type Médiane Somme					
7 031,88 €	0€	806 991 €	10 377,17€	2 757,18€	703 187 673 €

Nous fournissons une AED complète dans l'annexe 2 (p.39) avec une analyse descriptive avec des tableaux et des graphiques, estimation des corrélations, etc.

#### Les modèles de classification et la détermination du potentiel client

#### Le processus de modélisation est divisé entre trois grandes phases :

- (1) La méthode de classification elle-même, (2) le calcul des niveaux d'évolution et
- (3) le calcul du potentiel individuel :

**1° La méthode de classification** : puisque ce modèle doit être appliqué sur de très grandes bases de données avec un grand nombre de variables et d'enregistrements, les SOM (Self Organizing Map ou « carte auto organisatrice ») semblent particulièrement bien adaptés (Kohonen, 1988) :

- Les réseaux de Kohonen permettent d'obtenir des groupes très homogènes et très stables avec de multiples individus et variables,
- Les réseaux de Kohonen autorisent des relations non linéaires complexes entre beaucoup de variables sur beaucoup d'individus,
- Les réseaux de Kohonen prennent bien en compte les valeurs manquantes

#### Méthode des réseaux de Kohonen

Les réseaux de Kohonen sont une forme de réseaux de neurones qui utilisent un type de carte auto organisatrice qui elle-même représente une catégorie particulière de réseaux de neurones.

La méthode d'analyse est une méthode de classification. Son principal avantage est de convertir un signal d'entrée avec de nombreuses dimensions en une simple carte discrète, avec peu de dimensions. Les réseaux de Kohonen sont une méthode non supervisée, aucune variable cible ne doit être définie.

Les réseaux de Kohonen utilisent la méthode d'apprentissage de Kohonen. Soit un ensemble de m variables pour le énième enregistrement qui servent d'entrée à un vecteur  $x_n = x_{n1}, x_{n2}, \dots x_{nm}$  dans l'ensemble des poids en cours m pour un nœud sortie donnée j devant être un vecteur de poids  $w_j = w_{1J_i}, w_{2j_i}, \dots w_{mj}$ . Dans l'apprentissage de Kohonen, les nœuds dans le voisinage des nœuds gagnant ajustent leur poids en utilisant une combinaison linéaire des vecteurs d'entrée dans le vecteur des poids en cours (current) :

$$w_{ij} = w_{ijcurrent} + \eta (x_{ni} - w_{ijcurrent})$$

où  $\eta$ ,  $0 < \eta > 1$ , représente le taux d'apprentissage. Kohonen précise que le taux d'apprentissage doit être une fonction décroissante des cycles d'apprentissage (mené sur l'ensemble des données).

Après chaque itération, il vérifie la fiabilité de ses regroupements antérieurs.

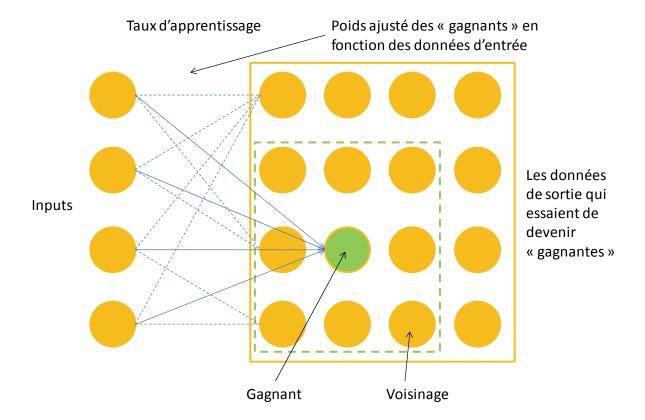
- C'est évidemment un processus assez long quand on l'applique sur un grand nombre d'individus avec beaucoup de variables; il faut en tenir compte dans le choix de la puissance de calcul de l'ordinateur et éviter de relancer plusieurs fois le calcul.
- Chaque client est alloué à un groupe déterminé dont il est le plus proche sur toutes les variables qui le caractérisent.

Les réseaux Kohonen montrent trois processus caractéristiques :

- 1° Compétition : Les nœuds en sortie sont en concurrence entre eux pour produire la meilleure valeur pour une fonction de score donnée, en général la minimisation des distances euclidiennes.
- 2° Coopération : Les nœuds gagnants deviennent alors les centres des voisinages des neurones « excités ».
- 3° Adaptation : Les nœuds dans le voisinage du nœud gagnant, participent à l'adaptation, c'est-à-dire l'apprentissage. Les poids de ces nœuds sont ajustés dans le but d'améliorer la fonction de score.

#### L'architecture du réseau :

Chaque neurone de la carte est lié à tous les autres neurones. Chacun d'eux reçoit une copie complète d'un vecteur en entrée.

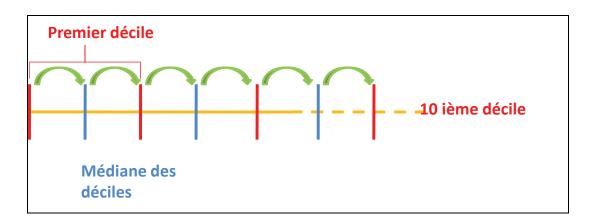


En représentant cartographiquement l'analyse nous pouvons évaluer la similarité entre les groupes. Deux groupes qui sont proches sur le graphique ont des caractéristiques similaires.

#### Le but est de trouver une méthode :

- Qui représente le meilleur compromis entre beaucoup de groupes, mais qui s'assure aussi que les groupes sont les plus précis possible avec des clients bien homogènes à l'intérieur, et que les groupes sont les plus différents possibles entre eux.
- Qui nous permet d'obtenir un potentiel client réaliste avec des groupes qui sont stables intrinsèquement.

**2° Le calcul des taux « d'évolution » :** « L'évolution » est le petit saut de chiffre d'affaire qu'un consommateur doit atteindre pour être regroupé avec les clients qui lui ressemblent le plus, sur toutes les variables sélectionnées par le modèle mais qui ont un chiffre d'affaire plus élevé que lui. Cela nécessite une méthode de calcul basée sur la division de chaque décile d'une classe de « clones » par la médiane du décile.



Nous retenons la méthode des déciles qui permet de prendre en compte des variations assez significatives de chiffres d'affaires.

Les individus dans un groupe ne doivent pas avoir un écart important à franchir dans le but d'obtenir une estimation réaliste du potentiel<sup>14</sup>: l'accroissement du chiffre d'affaire potentiel qui pourrait être réalisé après la mise en place des actions marketing appropriées. Nous allons essayer de justifier ce calcul par des moyens méthodologiques. Cette étape va nous donner les taux d'évolution dans les classes de Kohonen.

**3° Le calcul du potentiel client individuel :** une fois que les taux sont calculés, nous allons calculer, pour chaque client, un potentiel client individuel à atteindre. Ce calcul nécessite des ajustements spécifiques : pour tous les clients avec un taux d'évolution de potentiel supérieur à 100 %, leur potentiel représente plus du double de leur CA actuel. Ils se voient allouer le taux d'évolution de potentiel moyen de tous les groupes, sans inclure évidement ceux à plus de 100 %.

consommateur max et les 1 000 € du consommateur A : 200 € soit 20 %

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<sup>&</sup>lt;sup>14</sup> Exemple: Le client A a un chiffre d'affaires actuel de 1 000 €. Le client A appartient au premier décile pour un groupe dans lequel tous les clients se ressemblent le plus. Le chiffre d'affaire maximum du client de la limite supérieure de ce décile est de 1 200 €. Donc le potentiel est la différence entre les 1 200 € du

#### Le développement du modèle

#### 1. Les objectifs et la méthodologie

Pour compléter les segmentations basées sur le chiffre d'affaire futur, la segmentation PMG (Brusset, 2005) et la segmentation RFM (McCartya et Hastak 2007, Chen et al., 2008), nous calculons un chiffre d'affaire potentiel pour chaque client dans la base de données du programme de fidélisation du distributeur.

Ce score est basé sur une approche itérative nous permettant de prédire la propension à consommer des clients, dans le but de déterminer le chiffre d'affaire potentiel futur.

L'approche consiste à regrouper ensemble les clients qui se ressemblent le plus entre eux, selon les variables présentes en base : variable socio démographiques variables de consommation...

Pour le calcul, nous allons utiliser les données de consommation enregistrées sur une période de 12 mois (de janvier 2006 à décembre 2006).

Les variables utilisées dans le modèle sont celles que nous avons décidé de conserver à l'issue de l'étape de préparation.

# Statut familiale et données de consommation

Nombre d'enfants au foyer
CA filtré 12 mois
CA total
CA promo annuel
Nbr de points transformés
sur 12 mois
CM transformé sur 12 mois
Nb de bons de réduction utilisés
PMG 12 mois
RFM 3 mois
Situation familiale

# Part de chiffres d'affaires selon les familles de produits

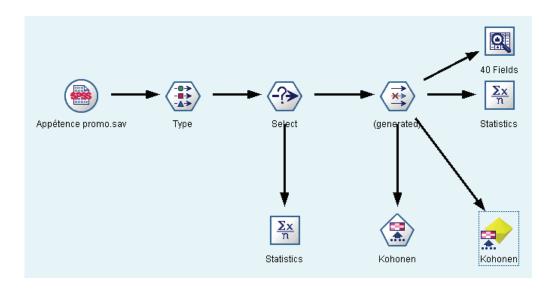
Ratio clients autre
Ratio clients bazar
Ratio clients BOF/APF
Ratio clients charcuterie LS
Ratio clients animaux
Ratio clients bébés
Ratio clients boucherie
Ratio clients boulangerie
Ratio clients charcuterie
Ratio clients diététique bio
Ratio clients fromage

Ratio clients fruits et légumes
Ratio clients poisson
Ratio clients surgelés
Ratio clients Vin AOC
Ratio clients DPH
Ratio clients épicerie
Ratio clients liquide
Ratio clients textile
Ratio clients ultra frais
Ratio clients volaille
Ratio clients premier prix
Ratio clients marque distributeur 1
Ratio clients marque distributeur 2

Les variables non retenues sont éliminées après l'analyse des corrélations pour les variables quantitatives (le chiffre d'affaires et le nombre d'actes d'achat par exemple) ou par des matrices de proximité pour les variables qualitatives. Nous n'utilisons pas d'ACP (analyse en composante principale), de réduction des variables quantitatives, parce que nous voulons garder les informations au niveau le plus désagrégé possible, des variables originales de la base de données.

Les clients inactifs (les clients sans aucune transaction sur la période) sont éliminés.

#### Le flux PASW Modeler:



Cette illustration est ici pour montrer la façon dont un modèle est construit sur PASW Modeler de SPSS/IBM (ex.: Clementine). C'est un logiciel statistique qui utilise un langage objet pour construire les modèles, dans ce logiciel les objets sont appelés des « nœuds ». Le nœud de départ sur la gauche est noté SPSS car ce sont les données en entrée, les autres nœuds suivants les flèches sont des opérations sur les données. Le nœud noté « Kohonen » contient le modèle statistique, le diamant jaune en sortie en bas à droite contient les résultats du modèle.

Nous utilisons une méthode de classification pour créer les groupes de « clones » qui les rend fortement homogènes intrinsèquement mais différents entre eux.

Une fois que les familles de clones ont été obtenues et que les valeurs du potentiel ont été calculées, les principales familles de potentiel sont déterminées :

- « Or » : taux d'évolution supérieur à 20%
- « Argent » : taux d'évolution supérieur ou égale à 15% et inférieur à 20%
- « Bronze » : taux d'évolution inférieur à 15%

Il doit être souligné ici que le potentiel porte sur le potentiel absolu sur douze mois consécutifs.

Ce potentiel est exprimé sous la forme d'un taux. Pour des objectifs opérationnels, les valeurs de potentiels doivent être reclassées en valeur absolue :

P1: Gros potentiel P2: Moyen potentiel

P3: Petit potentiel

#### 2. La fiabilité de la méthode de Kohonen

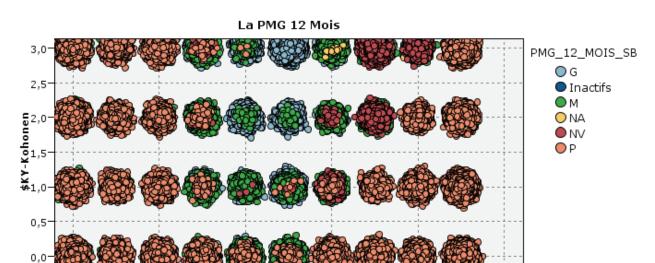
Nous avons testé plusieurs méthodes pour déterminer les convergences entre les classes de Kohonen.

#### 2.1. La visualisation des convergences

Nous avons obtenu 40 classes, numérotées de 00 à 93 (les classes ne sont pas numérotées de manière continue).

Nous voulions obtenir un nombre assez important de classes pour minimiser au maximum l'écart type intra classes.

La cartographie : 00 est la classe de coordonnée 0 sur l'axe des X et 0 sur l'axe des Y et 93 est la classes de coordonnées 9 sur l'axe des X et 3 sur l'axe des Y.

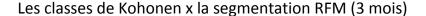


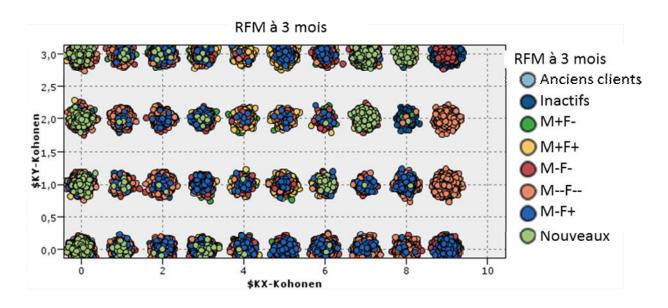
Les classes de Kohonen x la segmentation PMG (12 mois)

Les couleurs représentent les segments PMG, Nouveaux (NV), Inactifs et Non Affectés à un segment (NA)

\$KX-Kohonen

Les couleurs qui représentent les segments PMG de clients sont en général bien regroupées, les clients appartenant aux mêmes segments PMG étant ensemble. Visuellement, la position des PMG dans les classes montre de la stabilité.





Les couleurs représentent les segments RFM, les Anciens clients sans achat depuis plus de 48 mois, les Inactifs sans achat depuis plus de 24 mois, les Nouveaux apparus

dans les 6 derniers mois, les M-F-, les M-F-, les M+F-, les M+F+ qui sont les segments basés sur le montant et le fréquence du moins actif au plus actif.

Les couleurs sont généralement assez bien regroupées, les clients appartenant aux mêmes segments RFM (les segments vont de M+F+ à M--F--) se retrouvant majoritairement dans les mêmes classes de Kohonen.

Dans la RFM le mélange de couleurs est plus important à l'intérieur de chaque classe, mais les consommateurs appartenant aux mêmes segments RFM se retrouvent principalement dans les mêmes classes de Kohonen; l'homogénéité des classes est néanmoins moins évidente que dans le mapping de la PMG.

#### 2.2. La robustesse de la classification de Kohonen

La distribution de la population est-elle stable ? Nous répondons à cette question de quatre façons différentes :

A. Y a-t-il une convergence entre le poids des classes entre l'échantillon des observations actives et les observations passives ?

B. Le regroupement peut-il être reproduit par un réseau Bayésien (*Pourret et al*, Jensen, Stephenson, 2000) ?

C. Peux-t-on reproduire la classification par une segmentation telle que C5.0<sup>15</sup> (Quinlan 1993, 1996, 2004)?

D. Y a-t-il connectivité des super classes<sup>16</sup>?

#### A. LA CONVERGENCE DE LA MÉTHODE

Nous pouvons vérifier l'allocation des clients sur deux échantillons aléatoires de notre corpus de données. Les classes de Kohonen se retrouvent aux mêmes poids entre les deux échantillons.

<sup>&</sup>lt;sup>15</sup> C5.0 est un algorithme qui permet de faire des scores discriminant entre des groupes d'individus. Ici nous l'utilisons pour confirmer la classification de Kohonen. C5.0 devant parvenir avec les variables les plus discriminantes de chaque type à réaffecter les individus dans les mêmes classes que celles ou les a affecté l'algorithme de Kohonen.

<sup>&</sup>lt;sup>16</sup> Connectivité des super classes : si on regroupe les classes de Kohonen (en groupe plus important : super classes). Les regroupements sont-ils pertinents, les classes rapprochées sont-elles bien les plus proches ?

Clamas	Tota	al	Echantillo	n Apprentissage	Echantil	lon Test
Clones	Effectif	%	Effectif	%	Effectif	%
KH01	271 944	5,06%	10 949	5,13%	260 995	5,06%
KH02	171 396	3,19%	6 983	3,27%	164 413	3,19%
KH03	261 136	4,86%	10 498	4,92%	250 638	4,86%
КН04	289 912	5,40%	11 508	5,39%	278 404	5,40%
KH05	80 239	1,49%	3 214	1,50%	77 025	1,49%
KH06	40 698	0,76%	1 596	0,75%	39 102	0,76%
KH07	64 515	1,20%	2 550	1,19%	61 965	1,20%
КН08	93 685	1,74%	3 768	1,76%	89 917	1,74%
КН09	95 415	1,78%	3 757	1,76%	91 658	1,78%
KH10	91 169	1,70%	3 681	1,72%	87 488	1,70%
KH11	57 384	1,07%	2 235	1,05%	55 149	1,07%
KH12	181 691	3,38%	7 224	3,38%	174 467	3,38%
KH13	142 728	2,66%	5 624	2,63%	137 104	2,66%
KH14	83 298	1,55%	3 260	1,53%	80 038	1,55%
KH15	65 365	1,22%	2 597	1,22%	62 768	1,22%
KH16	152 665	2,84%	6 153	2,88%	146 512	2,84%
KH17	119 559	2,23%	4 797	2,25%	114 762	2,22%
KH18	45 360	0,84%	1 794	0,84%	43 566	0,84%
KH19	73 151	1,36%	2 783	1,30%	70 368	1,36%
KH20	35 914	0,67%	1 378	0,65%	34 536	0,67%
KH21	120 165	2,24%	4 688	2,20%	115 477	2,24%
KH22	137 752	2,56%	5 462	2,56%	132 290	2,56%
KH23	36 215	0,67%	1 417	0,66%	34 798	0,67%
KH24	267 939	4,99%	10 739	5,03%	257 200	4,99%
KH25	193 624	3,60%	7 581	3,55%	186 043	3,61%
KH26	50 454	0,94%	2 019	0,95%	48 435	0,94%
KH27	26 271	0,49%	1 036	0,49%	25 235	0,49%
KH28	76 724	1,43%	3 082	1,44%	73 642	1,43%
KH29	199 372	3,71%	7 810	3,66%	191 562	3,71%
KH30	28 913	0,54%	1 102	0,52%	27 811	0,54%
KH31	124 878	2,32%	4 922	2,30%	119 956	2,32%
KH32	347 565	6,47%	13 963	6,54%	333 602	6,47%
KH33	75 304	1,40%	2 998	1,40%	72 306	1,40%
KH34	103 656	1,93%	4 107	1,92%	99 549	1,93%
KH35	24 658	0,46%	989	0,46%	23 669	0,46%
КН36	31 206	0,58%	1 272	0,60%	29 934	0,58%
KH37	301 456	5,61%	11 863	5,55%	289 593	5,61%
KH38	252 820	4,71%	10 042	4,70%	242 778	4,71%
KH39	130 904	2,44%	5 193	2,43%	125 711	2,44%
KH40	425 926	7,93%	16 942	7,93%	408 984	7,93%
Total	5 373 026	100,00%	213 576	100,00%	5 159 450	100,00%

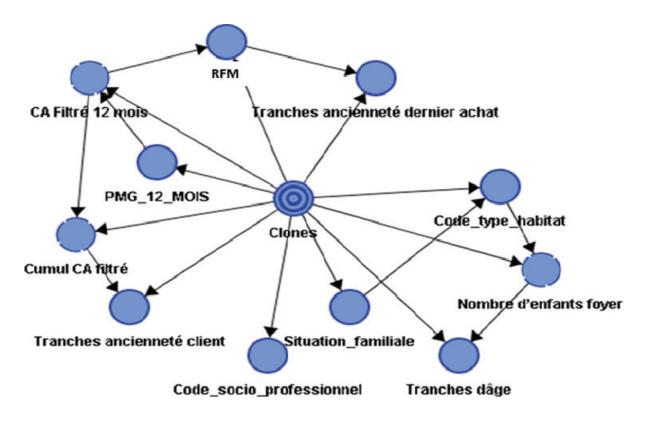
#### B. LA RÉALLOCATION EN UTILISANT UN RÉSEAU BAYÉSIEN

Le tableau ci-dessus confirme que l'algorithme est capable de reproduire la distribution sur un ensemble de données plus important (Ensemble d'apprentissage vs Ensemble de test). Quoi qu'il en soit, c'est en utilisant un autre algorithme que nous pouvons déterminer si oui ou non, la classification peut être reproduite et si elle est stable ou non.

Une fois encore, l'échantillon d'apprentissage est divisé en deux sous échantillons indépendants : l'échantillon d'apprentissage qui inclut 70 % des observations, l'échantillon test qui inclut les 30 % restant.

Nous utilisons un réseau Bayésien car, pour réallouer 40 groupes, une analyse discriminante n'est pas bien adaptée pour réallouer un si grand nombre de groupe avec autant de variables.

Le réseau Baysien permet une approche pas à pas ; nous pouvons également fixer le niveau de probabilité des liens que nous retenons entre les variables. Si nous fixons une probabilité de 0,9, les résultats sont présentés sous la forme du graphique ci-dessous.



Le réseau utilise 11 variables : le chiffre d'affaires et aussi des variables socio démographiques. On peut remarquer que la PMG et la RFM sont retenues par le modèle. Ces résultats valident la représentativité des densités. Ci-dessous le poids des variables dans le modèle.

Importance des noeuds en termes d'apport d'information sur la connaissance de Clones					
Noeud	Information mutuelle	% d'information mutuelle (Part de l'information contenue dans le réseau qui provient de la variable)	Importance relative		
Situation familiale	1,0177	20,53%	1		
Code socio professionnel	0,9956	20,08%	0,9782		
LA RFM Champion	0,9797	19,76%	0,9626		
PMG 12 MOIS	0,9674	19,51%	0,9506		
CA Filtré 12 mois	0,9297	18,75%	0,9135		
Code type habitat	0,9229	18,61%	0,9068		
Tranches dâge	0,8771	17,69%	0,8618		
Cumul CA filtré	0,6254	12,61%	0,6145		
Tranches ancienneté client	0,5086	10,26%	0,4997		
Nombre d'enfants foyer	0,4609	9,30%	0,4528		
Tranches ancienneté dernier achat	0,4113	8,30%	0,4041		

Importance des noeuds en termes d'apport d'information sur la connaissance de Clones						
Noeud	Information mutuelle	% d'information mutuelle (Part de l'information contenue dans le réseau qui provient de la variable)	Importance relative			
Situation familiale	1,02	20,53%	1			
Code socio professionnel	1,00	20,08%	0,98			
LA RFM	0,98	19,76%	0,96			
PMG 12 MOIS	0,97	19,51%	0,95			
CA Filtré 12 mois	0,93	18,75%	0,91			
Code type habitat	0,92	18,61%	0,91			
Tranches dâge	0,88	17,69%	0,86			
Cumul CA filtré	0,63	12,61%	0,61			
Tranches ancienneté client	0,51	10,26%	0,50			
Nombre d'enfants foyer	0,46	9,30%	0,45			
Tranches ancienneté dernier achat	0,41	8,30%	0,40			

La mesure de Kullback-Leibler www.it-innovations.ae/iit005/proceedings/articles/E\_6\_IIT05\_ Khalid.pdf vient de la théorie de l'information. C'est une mesure de la convergence entre deux séries après quelles aient été recodées dans un format binaire (0 ou1). Plus la valeur est élevée, plus grande est la probabilité que ces valeurs aient une distribution jointe.

	Ana	alyse des relation	ıs	
Parent	Enfant	Distance de Kullback-Leibler	Poids relatif	Contribution globale
Clones	Situation familiale	1,02	1	11,44%
Clones	Code socio professionnel	1,00	0,98	11,20%
Clones	PMG 12 MOIS	0,97	0,95	10,88%
Clones	Code type habitat	0,87	0,86	9,79%
Clones	Tranches dâge	0,75	0,73	8,39%
CA Filtré 12 mois	Cumul CA filtré	0,58	0,57	6,55%
PMG 12 MOIS	CA Filtré 12 mois	0,55	0,54	6,15%
Clones	LA RFM	0,54	0,53	6,07%
Clones	Nombre d'enfants foyer	0,46	0,46	5,22%
Clones	Tranches ancienneté client	0,46	0,45	5,20%
Cumul CA filtré	Tranches ancienneté client	0,44	0,43	4,95%
CA Filtré 12 mois	LA RFM	0,35	0,34	3,89%
LA RFM	Tranches ancienneté dernier achat	0,31	0,30	3,43%
Clones	Cumul CA filtré	0,19	0,18	2,09%
Clones	Tranches ancienneté dernier achat	0,14	0,14	1,63%
Clones	CA Filtré 12 mois	0,11	0,10	1,19%
Code type habitat	Nombre d'enfants foyer	0,06	0,06	0,72%
Situation familiale	Code type habitat	0,06	0,05	0,62%
Nombre d'enfants foyer	Tranches dâge	0,05	0,05	0,59%

Le résultat du scoring au niveau individuel : sur l'ensemble d'apprentissage, 90,7 % des individus sont correctement réaffectés.

Sur l'échantillon test, le pourcentage est de 90,1 %.

Ci-dessous on trouve les taux en % d'individus correctement réaffectés par les réseaux bayésiens pour chacune des 40 classes.

## Les classes de Kohonen peuvent être reproduites.

	1	APPRENTISSAGE	on pearem	l	TEST	
	EFFECTIF	PRECISION	FIABILITE	EFFECTIF	PRECISION	FIABILITE
Total KH01 prédit /	149 241	90,75%		64 335	90,10%	
observé	7 120	93,23%	95,81%	3 069	92,66%	94,58%
KH02 prédit / observé	4 637	95,39%	89,86%	2 013	94,86%	88,72%
KH03 prédit / observé	7 265	98,75%	90,55%	3 090	98,38%	90,38%
KH04 prédit /	7 639	94,29%	97,51%	3 202	94,01%	97,27%
observé KH05 prédit /	1 845		-		79.19%	74.11%
observé KH06 prédit /		80,36%	75,83%	727	,	,
observé KH07 prédit /	875	78,41%	86,38%	354	73,75%	78,84%
observé	1 413	80,60%	84,97%	619	77,67%	85,14%
KH08 prédit / observé	2 348	90,62%	83,62%	1 057	89,80%	82,84%
KH09 prédit / observé	2 170	82,64%	92,30%	906	80,11%	92,17%
KH10 prédit / observé	2 158	85,81%	91,44%	981	84,13%	90,75%
KH11 prédit / observé	1 356	86,53%	91,87%	569	85,18%	91,63%
KH12 prédit /	4 494	90,04%	90,68%	1 999	89,52%	89,08%
observé KH13 prédit /	3 119	,			,	
observé KH14 prédit /		79,18%	89,81%	1 330	78,93%	87,44%
observé KH15 prédit /	1 939	85,49%	66,15%	852	85,89%	66,20%
observé	1 467	81,73%	68,68%	644	80,30%	69,10%
KH16 prédit / observé	3 768	87,65%	86,07%	1 620	87,38%	85,49%
KH17 prédit / observé	3 124	94,12%	89,51%	1 364	92,29%	90,27%
KH18 prédit / observé	719	56,93%	61,04%	289	54,43%	57,57%
KH19 prédit / observé	1 188	61,62%	71,22%	525	61,40%	69,63%
KH20 prédit /	478	49,53%	68,09%	193	46,73%	66,10%
observé KH21 prédit /	2 728	83,68%	94,36%	1 193	83,54%	93,13%
observé KH22 prédit /	3 422	89,42%	83,20%	1 458	89,17%	83,70%
observé KH23 prédit /	587	57,66%	78,27%	206	51,63%	73,84%
observé KH24 prédit /		,				-
observé KH25 prédit /	7 281	96,83%	95,41%	3 114	96,71%	95,64%
observé	4 873	92,57%	91,75%	2 136	92,19%	91,60%
KH26 prédit / observé	1 244	88,04%	81,79%	540	89,11%	83,98%
KH27 prédit / observé	372	50,96%	71,68%	144	47,06%	65,75%
KH28 prédit / observé	1 833	84,55%	88,72%	757	82,82%	88,33%
KH29 prédit / observé	4 739	86,92%	87,79%	2 030	86,09%	85,51%
KH30 prédit /	291	38,34%	74,42%	120	34,99%	65,93%
observé KH31 prédit /	3 085	90.10%	91,49%	1341	89,52%	90,12%
observé KH32 prédit /		,	, , , , , , , , , , , , , , , , , , ,			
observé KH33 prédit /	9 610	98,06%	94,91%	4 078	97,96%	94,38%
observé KH34 prédit /	1 609	76,84%	69,87%	678	75,00%	69,18%
observé	2 700	92,75%	93,95%	1 113	93,06%	93,45%
KH35 prédit / observé	659	95,65%	93,34%	275	91,67%	92,28%
KH36 prédit / observé	865	97,19%	96,43%	368	96,34%	96,08%
KH37 prédit / observé	8 174	98,58%	95,93%	3 515	98,43%	95,75%
KH38 prédit / observé	7 029	99,77%	99,79%	2 988	99,70%	99,87%
KH39 prédit /	3 551	98,69%	98,67%	1 580	99,06%	98,32%
observé KH40 prédit /	11 664	98,02%	99,31%	4 929	97,76%	99,42%
observé	11 004	30,02 /0	33,3170	4 323	51,1070	JJ,4270

Dans le tableau ci-dessus, les groupes qui sont pauvrement réaffectés, contiennent un petit nombre de consommateurs.

Même pour ces groupes, la fiabilité reste au-dessus des 65 %.

#### C. RÉALLOCATION PAR UN ARBRE DE DÉCISION

Le taux de validation croisé est de 94,2 % d'individus correctement affectés aux groupes.

L'échantillon test confirme ce taux.

Il y a une forte convergence entre les deux méthodes d'apprentissage supervisées, les réseaux bayésiens et le C5.0 sont capable de réaffecter correctement les individus dans les 40 classes.

La robustesse de la classification est également validée par cette méthode.

		APPRENTISSAGE			TEST	
	EFFECTIF	PRECISION	FIABILITE	EFFECTIF	PRECISION	FIABILITE
Total	149 241	97,82%		64 335	94,56%	
KH01 prédit /						
observé	7 575	99,19%	96,87%	3 208	96,86%	95,25%
KH02 prédit /			00.400/	4.070	00.000/	00.070/
observé	4 761	97,94%	96,10%	1 972	92,93%	90,67%
KH03 prédit /			96.38%	3 018	96.08%	93.35%
observé	7 322	99,52%	90,36%	3010	90,0676	93,30%
KH04 prédit /			98,77%	3 292	96,65%	97,34%
observé	8 014	98,91%	30,7770	3 2 9 2	30,0370	37,3470
KH05 prédit /			93.94%	735	80,07%	83,33%
observé	2 060	89,72%	33,3470	700	00,0770	05,5570
KH06 prédit /			95,03%	352	73,33%	80,00%
observé	976	87,46%	33,0370	302	10,0070	00,0070
KH07 prédit /			94.16%	663	83.19%	84.24%
observé	1 613	92,01%	04,1070		00,1070	04,2470
KH08 prédit /			93,41%	1 061	90,14%	87,18%
observé	2 508	96,80%	55,5		00,	01,1070
KH09 prédit /			98,25%	1 055	93,28%	95,39%
observé	2 527	96,23%	,		,	,
KH10 prédit /			96,53%	1 090	93.48%	92.84%
observé	2 417	96,10%	,		,	,
KH11 prédit /			97,28%	591	88,47%	93,22%
observé	1 464	93,43%	,		,	,
KH12 prédit /			97,39%	2 113	94,63%	94,16%
observé	4 883	97,84%	,		,	,
KH13 prédit /			98,41%	1 646	97,69%	96,82%
observé	3 908	99,21%	· ·			·
KH14 prédit /	0.005	00.4004	98,98%	959	96,67%	95,33%
observé	2 225	98,10%			-	
KH15 prédit / observé	4.747	05.050/	95,71%	714	89,03%	89,14%
KH16 prédit /	1 717	95,65%				
observé	4 209	07.049/	95,99%	1 721	92,83%	89,82%
KH17 prédit /	4 203	97,91%				
observé	3 253	98,01%	98,67%	1 413	95,60%	97,52%
KH18 prédit /	3 233	30,0176				
observé	1 173	92,87%	95,99%	411	77,40%	81,23%
KH19 prédit /	1 110	02,0770				
observé	1 830	94,92%	95,46%	688	80,47%	84,42%
KH20 prédit /		- 1,				
observé	813	84,25%	97,72%	270	65,38%	78,95%
KH21 prédit /		·	07.070/	4.000	05.070/	0.4.7.40/
observé	3 206	98,34%	97,27%	1 369	95,87%	94,74%
KH22 prédit /			97,40%	1 542	04.240/	94,37%
observé	3 743	97,81%	91,40%	1 342	94,31%	94,3170
KH23 prédit /			96,23%	337	84,46%	81,20%
observé	944	92,73%	80,2370	331	04,4070	01,2070
KH24 prédit /			99,87%	3 185	98,91%	99,31%
observé	7 495	99,68%	33,0170	3 103	30,3170	33,3170

KH25 prédit /			07.000/	0.400	0.4.420/	04.420/
observé	5 151	97,85%	97,28%	2 188	94,43%	94,43%
KH26 prédit /			93,28%	546	90.10%	87.50%
observé	1 346	95,26%	93,2070	340	30,1070	67,5070
KH27 prédit /			96.37%	230	75,16%	84.87%
observé	663	90,82%	30,37 70	230	73,1070	04,0770
KH28 prédit /			99,68%	901	98,58%	98,26%
observé	2 161	99,68%	33,0070	301	30,3070	30,2070
KH29 prédit /			95.14%	2 144	90.92%	88.23%
observé	5 252	96,33%	00,1470	2 144	00,0270	00,2070
KH30 prédit /			93.64%	235	68.51%	72.76%
observé	648	85,38%	00,0170	200	00,0170	12,1070
KH31 prédit /			98,46%	1 420	94.79%	94,79%
observé	3 322	97,02%	00,1070	20	01,1070	01,1070
KH32 prédit /			99,56%	4 126	99,11%	99,14%
observé	9 776	99,76%	00,00%	20	00,1170	00,1170
KH33 prédit /			98,24%	820	90,71%	94,36%
observé	2 007	95,85%	55,2175	020	50,175	0.,00%
KH34 prédit /			99,37%	1 147	95.90%	96.88%
observé	2 855	98,08%	00,0.70		55,557	00,0070
KH35 prédit /			99.42%	285	95.00%	98.96%
observé	682	98,98%	00,1270		55,5575	00,0070
KH36 prédit /			98.31%	366	95.81%	95.81%
observé	872	97,98%	00,0170		55,5175	00,0110
KH37 prédit /			99,86%	3 559	99,66%	99,55%
observé	8 278	99,83%	,			,
KH38 prédit /			99,86%	2 988	99,70%	99,87%
observé	7 035	99,86%	22,0070		,,,,,,,,	,5170
KH39 prédit /			99,27%	1 547	96,99%	97,11%
observé	3 549	98,64%	,2170		,5070	,
KH40 prédit /			99,18%	4 928	97,74%	97,93%
observé	11 757	98,80%	,	. ,220		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

#### D. LA CONNECTIVITÉ DES SUPER CLASSES

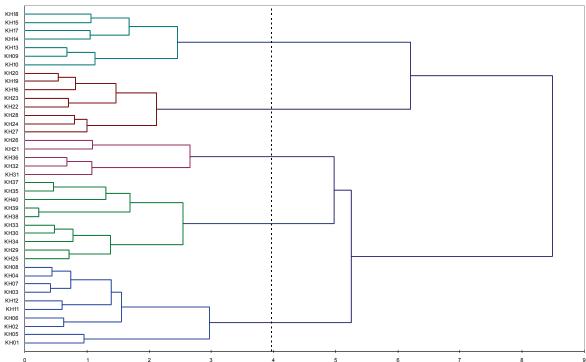
Nous utilisons une analyse par réseau, qui identifie un petit nombre de variables qui sont les plus importantes pour la classification.

Nous analysons un tableau de contingence entre les 40 groupes et les variables qui contribuent au réseau à plus de 10% des capacités explicatives.

- La situation familiale
- C.S.P.
- R.F.M. à 3 mois
- P.M.G à 3 mois
- Le type d'habitat
- Les classes d'âges
- Le chiffre d'affaire filtré en cumul
- Les classes de séniorité des clients

Sur cette table, l'échelle utilisée et la distance du Khi<sup>2</sup> (Ottos, 2007, Meunier et al, Romesburg, 2004) et une méthode d'agrégation de Ward est appliquée (Clarke and Sun, 1997, Barnier 2008).





Les césures des écarts types pour une classification optimale :

Intra-groupes	89790172,495
Inter-groupes	25701803,959
Total	115491976,454

#### Distances entre les centres des classes :

	1 (KH08)	2 (KH14)	3 (KH19)	4 (KH31)	5 (KH39)
1 (KH08)	0	7116,532	6162,291	9155,711	9754,960
2 (KH14)	7116,532	0	5004,158	8103,255	11777,617
3 (KH19)	6162,291	5004,158	0	8507,614	11356,060
4 (KH31)	9155,711	8103,255	8507,614	0	9403,860
5 (KH39)	9754,960	11777,617	11356,060	9403,860	0

#### Résultats par groupe :

Classe	1	2	3	4	5
Objets	10	7	8	5	10
Somme des poids	10	7	8	5	10
Variance intra- classe	72493506,744	25490092,048	67169820,393	125787548,900	151548331,778
Distance minimale au barycentre	3535,855	3419,845	3465,065	3277,114	4143,086
Distance moyenne au barycentre	7323,184	4577,213	6560,727	8500,865	10606,386
Distance maximale au barycentre	14057,216	5976,284	16549,137	18792,278	22881,067
	KH01	KH09	KH16	KH21	KH25
	KH02	KH10	KH19	KH26	KH29
	KH03	KH13	KH20	KH31	KH30
	KH04	KH14	KH22	KH32	KH33
	KH05	KH15	KH23	KH36	KH34
	KH06	KH17	KH24		KH35
	KH07	KH18	KH27		KH37
	KH08		KH28		KH38
	KH11				KH39
	KH12				KH40

Une vérification est réalisée pour s'assurer que le respect des limites inférieures et supérieures de l'ordre des groupes : le clone 40 n'est pas regroupé avec le clone 3. C'est un des critères de « qualité » d'une carte de Kohonen.

En conclusion, la forme de la classification obtenue par l'algorithme de Kohonen, satisfait les critères de stabilité et de reproductibilité qui garantissent un potentiel robuste et durable.

#### 3. Calcul des potentiels

Nous divisons le chiffre d'affaires annuel (le chiffre d'affaires sur 12 mois) en déciles. Pour chacune des classes obtenues par la méthode de Kohonen, nous avons calculé un potentiel basé sur le chiffre d'affaires.

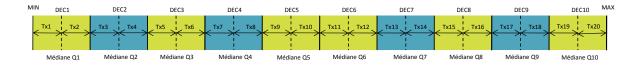
Nous divisons le chiffre d'affaires total de chaque classe de clones en déciles, nous calculons la médiane de chaque décile.

Nous allouons par groupe une valeur de chiffre d'affaires potentiel déduite du calcul des taux de potentiel d'accroissement entre les médianes et les déciles.

Pour chaque groupe de clones, le taux de croissance de la mesure d'accroissement du chiffre d'affaires, va de la limite inférieure du décile, à la limite supérieure.

20 taux d'accroissement par groupe de clones sont déterminés :

- Entre la limite inférieur du premier décile et la médiane du premier décile : T x 01
- Entre la médiane du premier décile et limite supérieure du premier décile du second décile : T x 02
- Entre la limite inférieur du premier décile et la médiane du second décile : T x 03...
- Entre la médiane du huitième décile et limite supérieure du huitième décile : T x 18
- Entre la limite inférieure du neuvième décile et la limite médiane du neuvième décile : T x 19
- Entre la médiane du neuvième décile et limite supérieure du dixième décile : T x 20



Pour chaque classe de Kohonen, un client pour lequel le chiffre d'affaire filtré, se situe entre le minimum et la médiane du premier décile, se verra attribué un taux d'évolution de 1 (T x 01).

Un client pour lequel le chiffre d'affaires est compris entre la médiane et la limite supérieure de premier décile, se verra attribuer un taux d'accroissement égal au taux de 2 (T x 02) etc.

Chaque client se voit attribuer un taux d'évolution. Le taux multiplié par chiffre d'affaires nous permet d'estimer un potentiel de chiffre d'affaires à chaque client.

#### Les limites et les médianes des déciles par groupe de Kohonen :

| CA en eur  | 'os  |   |  |   | 1er   
   | Décile  | 2ème  | Décile  
  | 3ème   | e Décile   | 4èm  | e Décile  
   | 5ème   | e Décile   | 6èm   
  | e Décile   | 7éme  | Décile  
   | 8ème  | e Décile   | 9èm  | e Décile  
   | 10èn   | ne Décile   |
|--|--|---|--|---
---	---	---
--	---	--
--	--	--
---	---	---
--	--	---
--	---	
CLAS	SE	EFF.
   | Borne sup.  | Médiane   | Borne sup.  
  | Médiane  | Borne sup.   | Médiane  | Borne sup.  
   | Médiane  | Borne sup.   | Médiane   
  | Borne sup.   | Médiane   | Borne sup.  
   | Médiane   | Borne sup.   | Médiane  | Borne sup.  
   | Médiane  | Borne sup.<br>(Maximum)   |
| KH01   | 00   | 271 944   | 683  | 354   | 16,6  
   | 34,6  | 56.4  | 81,9  
  | 111,9  | 146,5  | 187,5  | 234,1   
   | 289,4  | 354,5  | 431,5   
  | 523,7  | 634,9   | 769,0   
   | 935,8   | 1 151,5  | 1 409.5  | 1 768,9   
   | 2 359,2  | 62 857,0  |
| KH02   | 01   | 171 396   | 730  | 396   | 19,0  
   | 39,9  | 64,5  | 93,1  
  | 126,3  | 164,1  | 209,3  | 262,8   
   | 323,4  | 396,1  | 482,8   
  | 584,4  | 705,7   | 847,6   
   | 1 023,5   | 1 245,5  | 1 521,7  | 1 895,8   
   | 2 430,8  | 12 322,8  |
| KH03   |  | 261 136   | 770  | 414   | 22,2  
   | 45,8  | 72,5  | 102,8   
  | 137,3  | 177,3  | 223,6  | 277,3   
   | 340,4  | 414,1  | 501,1   
  | 603,4  | 724,0   | 867,4   
   | 1 041,4   | 1 266,4  | 1 570,2  | 1 978,8   
   | 2 582,6  | 40 591,8  |
| KH04<br>KH05   | 10   | 289 912<br>80 239   | 1 353<br>471   | 658<br>303  | 31,3<br>17,8  
   | 65,4<br>35,4  | 104,5<br>55,7   | 148,8<br>79,8   
  | 201,6<br>106,7   | 262,2<br>136,4   | 335,5<br>170,6   | 423,3<br>209,7  
   | 529,1<br>253,7   | 658,0<br>303,4   | 812,4<br>359,7  
  | 1 000,2<br>425,9   | 1 230,8<br>499,4  | 1 510,2<br>582,3  
   | 1 864,7<br>675,7  | 2 314,6<br>784,9   | 2 898,5<br>911,0   | 3 689,7<br>1 058,1  
   | 4 995,4<br>1 415,4   | 30 647,2<br>11 734,8  |
| KH06   | 11   | 40 698  | 452  | 312   | 19,7  
   | 39,1  | 61,4  | 86.5  
  | 113,9  | 146,0  | 180,7  | 217,6   
   | 262,3  | 311,7  | 367,8   
  | 430,3  | 502,8   | 584.4   
   | 677,0   | 775,0  | 885,0  | 1 007,7   
   | 1 152,1  | 6 501,0   |
| KH07   | 12   | 64 515  | 469  | 360   | 23,9  
   | 49,5  | 77,3  | 107,4   
  | 140,9  | 177,0  | 217,5  | 261,5   
   | 308,6  | 360,1  | 417,2   
  | 480,0  | 549,0   | 622,9   
   | 705,6   | 797,8  | 900,8  | 1 012,2   
   | 1 139,9  | 6 455,0   |
| KH08   | 13   | 93 685  | 697  | 467   | 27,9  
   | 57,4  | 91,0  | 127,5   
  | 168,3  | 215,1  | 268,2  | 326,7   
   | 391,7  | 466,7  | 550,4   
  | 643,3  | 748,8   | 862,3   
   | 995,6   | 1 146,6  | 1 381,5  | 1 712,6   
   | 2 144,6  | 23 753,5  |
| KH09   | 20   | 95 415  | 432  | 313   | 20,5  
   | 39,6  | 61,7  | 86,1  
  | 113,2  | 144,8  | 179,9  | 219,5   
   | 263,6  | 313,0  | 369,2   
  | 430,3  | 499,9   | 576,5   
   | 662,0   | 756,4  | 863,1  | 978,8   
   | 1 103,9  | 11 486,2  |
| KH10<br>KH11   | 21   | 91 169<br>57 384  | 519<br>580   | 452<br>454  | 32,7<br>27,6  
   | 65,5<br>56,8  | 101,0<br>92,0   | 140,9<br>129,3  
  | 183,5<br>170,7   | 229,8<br>219,8   | 280,1<br>271,1   | 333,2<br>327,2  
   | 391,0<br>390,2   | 451,7<br>454,2   | 516,7<br>525,6  
  | 581,1<br>600,9   | 651,4<br>683,3  | 722,7<br>771,7  
   | 797,6<br>865,6  | 877,1<br>965,8   | 957,5<br>1 071,6   | 1 042,2   
   | 1 130,6<br>1 631,8   | 7 150,8<br>5 563,9  |
| KH12   | 23   | 181 691   | 850  | 670   | 37,7  
   | 80,4  | 129,2   | 184,3   
  | 245,6  | 314,3  | 390,1  | 475,0   
   | 567,6  | 669,9  | 783,8   
  | 905,1  | 1 037,8   | 1 180,3   
   | 1 330,4   | 1 501,9  | 1 694,4  | 1 925,0   
   | 2 202,6  | 8 916,9   |
| KH13   | 30   | 142 728   | 988  | 779   | 39,4  
   | 85,9  | 144,8   | 214,2   
  | 293,1  | 377,6  | 472,0  | 571,3   
   | 674,2  | 779,0  | 888,3   
  | 1 000,1  | 1 115,8   | 1 257,1   
   | 1 429,2   | 1 627,0  | 1 853,7  | 2 138,4   
   | 2 541,7  | 16 298,7  |
| KH14   | 31   | 83 298  | 2 971  | 2 592   | 1 268,3   
   | 1 393,2   | 1 525,2   | 1 658,7   
  | 1 802,7  | 1 946,8  | 2 099,5  | 2 257,7   
   | 2 430,3  | 2 591,5  | 2 764,1   
  | 2 946,5  | 3 158,4   | 3 396,3   
   | 3 675,6   | 4 009,5  | 4 422,9  | 5 029,0   
   | 6 052,2  | 33 406,4  |
| KH15   | 32   | 65 365  | 2 488  | 2 079   | 1 209,3   
   | 1 295,8   | 1 383,0   | 1 472,9   
  | 1 564,9  | 1 660,3  | 1 759,2  | 1 863,6   
   | 1 971,1  | 2 078,9  | 2 189,0   
  | 2 304,7  | 2 422,7   | 2 594,9   
   | 2 876,1   | 3 239,7  | 3 701,3  | 4 336,4   
   | 5 423,0  | 40 744,4  |
| KH16<br>KH17   | 33<br>40   | 152 665<br>119 559  | 4 203<br>2 646   | 3 745<br>2 254  | 1 584,7<br>1 166,1  
   | 1 976,5<br>1 270,9  | 2 325,5<br>1 377,5  | 2 579,3<br>1 488,5  
  | 2 746,6<br>1 604,0   | 2 917,8<br>1 722,5   | 3 107,6<br>1 843,4   | 3 304,4   
   | 3 520,0<br>2 110,0   | 3 745,0<br>2 253,5   | 3 991,8<br>2 405,7  
  | 4 256,8<br>2 574,7   | 4 549,6<br>2 784.9  | 4 879,7<br>3 027,5  
   | 5 264,2<br>3 304,2  | 5 707,4<br>3 625,9   | 6 261,8<br>4 034,0   | 6 995,1<br>4 607,9  
   | 8 178,9<br>5 558,8   | 23 610,6<br>24 745.9  |
| KH18   | 41   | 45 360  | 3 263  | 2 888   | 1 336,7   
   | 1 512,5   | 1 681,1   | 1 859,9   
  | 2 035,6  | 2 215,0  | 2 397,4  | 2 568,8   
   | 2 720,1  | 2 888,3  | 3 069,4   
  | 3 267,3  | 3 488,7   | 3 738,1   
   | 4 025,8   | 4 393,4  | 4 841,6  | 5 450,8   
   | 6 493,2  | 25 585,5  |
| KH19   | 42   | 73 151  | 4 554  | 4 065   | 2 621,0   
   | 2 755,0   | 2 893,3   | 3 034,8   
  | 3 177,2  | 3 334,5  | 3 500,5  | 3 673,4   
   | 3 862,7  | 4 064,4  | 4 274,6   
  | 4 499,5  | 4 755,2   | 5 056,5   
   | 5 397,1   | 5 793,1  | 6 303,2  | 7 000,8   
   | 8 172,5  | 28 501,8  |
| KH20   | 43   | 35 914  | 4 571  | 4 070   | 2 570,7   
   | 2 705,2   | 2 850,9   | 3 004,1   
  | 3 155,6  | 3 312,4  | 3 487,7  | 3 669,4   
   | 3 861,8  | 4 069,6  | 4 284,9   
  | 4 527,1  | 4 797,5   | 5 103,9   
   | 5 447,5   | 5 861,8  | 6 382,0  | 7 126,6   
   | 8 333,2  | 40 421,4  |
| KH21   | 50   | 120 165   | 2 291<br>4 572   | 1 943   | 1 212,4   
   | 1 282,5   | 1 356,5   | 1 432,3   
  | 1 510,3  | 1 590,1<br>3 319.0   | 1 674,2  | 1 760,4   
   | 1 849,6  | 1 942,5  | 2 038,5   
  | 2 141,3<br>4 594,2   | 2 246,1   | 2 355,7   
   | 2 469,4<br>5 539.8  | 2 762,9  | 3 232,9  | 3 893,1   
   | 4 958,5<br>8 304.6   | 15 664,1  |
| KH22<br>KH23   | 51<br>52   | 137 752<br>36 215   | 4 336  | 4 109<br>3 849  | 2 515,0   
   | 2 664,9<br>2 709,0  | 2 817,2   | 2 978,6   
  | 3 143,5  | 3 319,0  | 3 501,2  | 3 691,9<br>3 504,2  
   | 3 891,3  | 4 109,4<br>3 848,9   | 4 339,2   
  | 4 594,2  | 4 870,6<br>4 498,7  | 5 186,9<br>4 770,8  
   | 5 539,8   | 5 956,9<br>5 474,5   | 6 479,9<br>5 962,4   | 7 167,4<br>6 610,9  
   | 7 681,7  | 33 452,0<br>26 524.7  |
| KH24   | 53   | 267 939   | 4 633  | 4 099   | 2 637,0   
   | 2 772,2   | 2 912,9   | 3 057,5   
  | 3 208,4  | 3 365,3  | 3 528,8  | 3 707,9   
   | 3 896,9  | 4 099,3  | 4 320,3   
  | 4 562,6  | 4 827,9   | 5 128,9   
   | 5 477,8   | 5 896,2  | 6 428,4  | 7 154,5   
   | 8 393,3  | 83 222,3  |
| KH25   | 60   | 193 624   | 552  | 436   | 24,0  
   | 50,9  | 83,8  | 121,2   
  | 163,1  | 210,5  | 260,4  | 314,0   
   | 373,5  | 436,1  | 502,0   
  | 573,0  | 646,0   | 722,1   
   | 802,9   | 888,8  | 977,2  | 1 070,2   
   | 1 219,1  | 16 014,5  |
| KH26   | 61   | 50 454  | 1 692  | 1 669   | 161,2   
   | 1 182,5   | 1 234,0   | 1 285,9   
  | 1 342,0  | 1 400,7  | 1 463,2  | 1 528,9   
   | 1 595,8  | 1 668,7  | 1 741,8   
  | 1 821,0  | 1 904,3   | 1 990,9   
   | 2 082,9   | 2 178,5  | 2 281,0  | 2 391,4   
   | 2 517,7  | 10 099,3  |
| KH27   | 62   | 26 271  | 2 766  | 2 552   | 1 348,1   
   | 1 538,1   | 1 709,0   | 1 852,4   
  | 1 978,5  | 2 103,6  | 2 221,7  | 2 339,1   
   | 2 452,7  | 2 551,7  | 2 652,2   
  | 2 772,0  | 2 905,3   | 3 059,1   
   | 3 241,7   | 3 468,9  | 3 781,4  | 4 245,2   
   | 5 031,9  | 29 806,6  |
| KH28<br>KH29   | 63<br>70   | 76 724<br>199 372   | 3 224<br>365   | 2 933<br>276  | 1 632,4<br>22,6   
   | 1 913,0<br>43,0   | 2 120,9<br>64,6   | 2 299,2<br>87,8   
  | 2 463,6<br>112,6   | 2 559,5<br>140,2   | 2 640,9<br>169,7   | 2 728,8<br>202,1  
   | 2 827,7  | 2 933,2<br>276,0   | 3 052,2<br>320,2  
  | 3 184,3<br>368,9   | 3 340,5<br>424,1  | 3 517,5<br>486,6  
   | 3 732,8<br>557,6  | 3 997,6<br>641,4   | 4 345,7<br>738,9   | 4 831,4<br>852,2  
   | 5 676,7<br>989,6   | 43 822,0<br>1 160,4   |
| KH30   | 71   | 28 913  | 598  | 565   | 58,5  
   | 119,2   | 174,6   | 228,6   
  | 281,5  | 335,2  | 390,3  | 444,8   
   | 502,3  | 564,5  | 622,8   
  | 684,5  | 744,3   | 808,2   
   | 873,5   | 940,2  | 1 009,9  | 1 079,9   
   | 1 149,5  | 4 207,3   |
| KH31   | 72   | 124 878   | 1 292  | 1 442   | 25,8  
   | 62,7  | 118,6   | 215,8   
  | 498,0  | 1 194,3  | 1 251,5  | 1 313,0   
   | 1 375,6  | 1 441,9  | 1 512,9   
  | 1 589,5  | 1 672,5   | 1 763,4   
   | 1 859,4   | 1 965,2  | 2 078,4  | 2 206,0   
   | 2 347,0  | 56 382,3  |
| KH32   | 73   | 347 565   | 1 220  | 1 415   | 14,7  
   | 32,2  | 59,1  | 102,6   
  | 184,8  | 445,0  | 1 200,4  | 1 267,9   
   | 1 339,4  | 1 414,7  | 1 493,6   
  | 1 577,2  | 1 665,5   | 1 759,2   
   | 1 859,6   | 1 967,5  | 2 084,2  | 2 212,6   
   | 2 351,1  | 42 716,6  |
| KH33   | 80   | 75 304  | 527  | 495   | 72,8  
   | 124,0   | 168,2   | 212,6   
  | 257,3  | 301,7  | 348,6  | 395,7   
   | 444,1  | 494,5  | 547,2   
  | 602,7  | 659,6   | 719,7   
   | 783,0   | 849,3  | 917,2  | 989,5   
   | 1 072,6  | 1 160,4   |
| KH34<br>KH35   | 81<br>82   | 103 656<br>24 658   | 417<br>458   | 334<br>345  | 36,0<br>16,7  
   | 62,9<br>51,6  | 90,2<br>82,6  | 118,1<br>115,2  
  | 146,9<br>149,1   | 178,4<br>184,6   | 211,3<br>219,3   | 248,3<br>257,4  
   | 289,0<br>297,8   | 334,2<br>345,3   | 383,6<br>395,3  
  | 437,9<br>449,8   | 498,8<br>507,5  | 567,4<br>575,5  
   | 643,6<br>647,2  | 728,1<br>729,4   | 821,9<br>822,4   | 926,2<br>930,0  
   | 1 037,9  | 1 160,4<br>8 368,6  |
| KH36   | 83   | 31 206  | 982  | 1 199   | 0,9   
   | 3,8   | 9,1   | 15,0  
  | 22,1   | 32,4   | 47,8   | 76,5  
   | 155,9  | 1 199,2  | 1 264,9   
  | 1 335,1  | 1 417,4   | 1 509,6   
   | 1 622,1   | 1 759,1  | 1 930,6  | 2 162,3   
   | 2 502,6  | 57 514,7  |
| KH37   | 90   | 301 456   | 623  | 619   | 151,9   
   | 214,8   | 269,7   | 322,0   
  | 371,7  | 421,1  | 470,2  | 520,2   
   | 569,5  | 619,2  | 669,1   
  | 719,9  | 771,5   | 823,8   
   | 876,4   | 930,6  | 985,9  | 1 042,5   
   | 1 100,5  | 1 160,4   |
| KH38   | 91   | 252 820   | 322  | 241   | 27,8  
   | 47,1  | 66,0  | 86,4  
  | 107,8  | 130,7  | 155,3  | 181,6   
   | 209,5  | 241,0  | 275,7   
  | 314,9  | 358,7   | 409,4   
   | 467,9   | 537,8  | 624,2  | 738,1   
   | 897,9  | 1 160,3   |
| KH39   | 92   | 130 904   | 265  | 171   | 21,4  
   | 35,3  | 48,6  | 62,5  
  | 77,3   | 92,6   | 109,4  | 127,5   
   | 147,5  | 170,5  | 196,9   
  | 228,3  | 263,3   | 306,0   
   | 357,8   | 423,1  | 509,1  | 628,7   
   | 813,8  | 11 915,8  |
| TOTAL  | 93   | 425 926<br>5 373 026  | 143  | 62<br>687   | 5,5<br>31,2   
   | 9,6<br>2 772.2  | 13,7<br>90.0  | 18,2<br>3 057,5   
  | 23,3<br>181.3  | 29,0<br>3 365,3  | 35,6<br>316,4  | 43,1<br>3 707,9   
   | 52,0<br>461,9  | 62,4<br>4 109,4  | 74,8<br>632,4   
  | 89,8<br>4 594.2  | 108,4<br>780,9  | 131,6<br>5 186.9  
   | 163,2<br>1 055,1  | 206,9<br>5 956.9   | 271,4<br>1 556,4   | 377,9<br>7 167,4  
   | 584,3<br>2 282,5   | 26 849,0<br>83 222.3  |
| 101112   |  | 0 070 020   |  | 007   | 01,2  
   | 2112,2  | 00,0  | 0 001,0   
  | 101,0  | 0 000,0  | 0.0,1  | 0.101,0   
   | 101,0  | . 100,1  | OOL, I  
  | 1001,2   | .00,0   | 0 100,0   
   | , 000,1   | 0 000,0  | 1 000,1  | 7 101,1   
   | E EOE,O  | OU EEE,U  | | | |
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| CLA  | CCE  | 555   |  | TV4   | TV2   
   | TV2   | TVA   | TV  
  | s   7  | rve I  | TV7  | TVS   
   | I TVO  | TV1  | 0   T   
  | V11   1  | TV42  | TV12  
   | TV14  | TV1  | s I T  | V16 .   
   | TV17   | TV19  |
| CLA<br>KH01  |  | EFF.  |  | TX1   | TX2   
   | TX3   | TX4   | TX  
  |  | TX6  | TX7  | TX8   
   | TX9  | TX1  |   
  |  | TX12  | TX13  
   | TX14  | TX1:   |  |   
   | TX17   | TX18  |
| KH01   | 00   | 5 789   | ) 10   | 08,63   | 63,13   
   | 45,26   | 36,55   | 30,9  
  | 96 2   | 7,95   | 24,86  | 23,62   
   | 22,48  | 21,7   | 4 2   
  | 1,36 2   | 21,22   | 21,13   
   | 21,69   | 23,0   | 5 2  | 2,41  
   | 25,49  | 33,37   |
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   |   |   | 30,9  
  | 96 2   | 7,95<br>7,54   |  |   
   |  | 21,7   | 7 2   
  | 1,36 2<br>1,06 2   |   |   
   |   | 23,0<br>21,6   | 5 2<br>9 2   | 2,41 :<br>2,18 :  
   |  |   |
| KH01<br>KH02<br>KH03<br>KH04   | 00   | 5 789<br>1 580<br>3 067<br>2 345  | 9 10<br>0 10<br>7 10<br>5 10   | 08,63<br>09,62  | 63,13<br>61,89<br>58,41<br>59,80  
   | 45,26<br>44,29<br>41,79<br>42,32  | 36,55<br>35,62<br>33,61<br>35,48  | 30,9<br>2 29,9<br>1 29,1<br>3 30,0  
  | 96 2<br>93 2<br>12 2<br>08 2   | 7,95<br>7,54<br>6,10<br>7,94   | 24,86<br>25,55<br>24,00<br>26,19   | 23,62<br>23,07<br>22,76<br>24,98  
   | 22,48<br>22,50<br>21,65<br>24,36   | 21,7<br>21,8<br>21,0<br>21,0<br>23,4   | 7 2<br>7 2<br>2 2<br>8 2  
  | 1,36 2<br>1,06 2<br>0,42 1   | 21,22<br>20,76  | 21,13<br>20,11  
   | 21,69<br>20,74<br>20,06<br>23,48  | 23,0<br>21,6<br>21,6<br>24,1   | 5 2<br>9 2<br>0 2<br>3 2   | 2,41 :<br>2,18 :<br>3,99 :<br>5,23 :  
   | 25,49<br>24,58<br>26,03<br>27,30   | 33,37<br>28,22<br>30,51<br>35,39  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05   | 00<br>01<br>02<br>03<br>04   | 5 789<br>1 580<br>3 067<br>2 345<br>1 781   | 9 10<br>0 10<br>7 10<br>5 10<br>1 9  | 08,63<br>09,62<br>06,41<br>09,01<br>99,49   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71   | 30,5<br>2 29,5<br>1 29,7<br>3 30,0<br>1 27,8  
  | 96 2<br>93 2<br>12 2<br>98 2<br>31 2   | 7,95<br>7,54<br>6,10<br>7,94<br>5,14   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97   
   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60  | 21,7<br>21,8<br>21,0<br>3 23,4<br>0 18,5   | 4 2<br>7 2<br>2 2<br>8 2<br>4 1   
  | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>8,42 1   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61   
   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1  | 2,41 2<br>2,18 3<br>3,99 3<br>5,23 6  
   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06   | 00<br>01<br>02<br>03<br>04<br>05   | 5 789<br>1 580<br>3 067<br>2 345<br>1 781<br>4 534  | 9 10<br>7 10<br>5 10<br>1 9  | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68  | 30,5<br>2 29,5<br>1 29,1<br>3 30,0<br>1 27,8<br>3 28,1  
  | 96 2°<br>93 2°<br>12 2°<br>08 2°<br>31 2°  | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39   | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55  
   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84   | 3 21,7<br>0 21,8<br>5 21,0<br>6 23,4<br>0 18,5<br>4 18,0   | 24 2<br>27 2<br>2 2<br>8 2<br>4 1<br>11 1   
  | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>8,42 1<br>6,98 1   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84  | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24  
   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86  | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1<br>7 1   | 2,41 2<br>2,18 3<br>3,99 5<br>5,23 6,06 4,19  
   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07   | 00<br>01<br>02<br>03<br>04<br>05   | 5 789<br>1 580<br>3 067<br>2 349<br>1 781<br>4 534<br>688   | 9 10<br>7 10<br>7 10<br>5 10<br>1 9<br>4 9   | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22   | 30,5<br>2 29,5<br>1 29,1<br>3 30,6<br>1 27,6<br>3 28,1<br>2 25,6  
  | 96 2°<br>93 2°<br>12 20<br>98 2°<br>31 2°<br>12 2°<br>57 2°  | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99   
   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71  | 3 21,7<br>0 21,8<br>6 21,0<br>6 23,4<br>0 18,5<br>4 18,0<br>1 15,8   | 24 2:<br>27 2:<br>28 2:<br>28 2:<br>24 1:<br>26 1:  
  | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>8,42 1<br>6,98 1<br>5,05 1   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45   
   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1<br>7 1<br>6 1  | 2,41 2<br>2,18 3<br>3,99 5<br>5,23 6<br>6,06 4<br>4,19 2  
   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07   | 00<br>01<br>02<br>03<br>04<br>05<br>10   | 5 789<br>1 580<br>3 067<br>2 345<br>1 781<br>4 534<br>688<br>378  | 9 10<br>7 10<br>5 10<br>1 9<br>4 9   | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73<br>05,92  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00  | 30,5<br>2 29,5<br>1 29,1<br>3 30,0<br>1 27,6<br>3 28,1<br>2 25,6<br>0 27,1  
  | 96 2° 93 2° 12 20 18 2° 31 2° 12 2° 57 2° 76 2°  | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80   | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91  
   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71  | 3 21,7<br>0 21,8<br>6 21,0<br>6 23,4<br>0 18,5<br>4 18,0<br>1 15,8<br>4 17,9   | 24 2:<br>27 2:<br>28 2:<br>28 2:<br>24 1:<br>26 1:<br>27 2:<br>28 2:<br>28 2:<br>29 2:<br>20 2:<br>20 2:<br>20 2:<br>21 2:<br>22 2:<br>23 2:<br>24 1:<br>24 1:<br>24 1:<br>25 2:<br>26 1:<br>27 2:<br>28 | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>8,42 1<br>6,98 1<br>5,05 1<br>6,89 1   
   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39  | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16  | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46  
   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1<br>7 1<br>6 1  | 2,41 2<br>2,18 3<br>3,99 5<br>5,23 6<br>6,06 4<br>4,19 2<br>2,91 0,49 3   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96  
  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07   | 00<br>01<br>02<br>03<br>04<br>05   | 5 789<br>1 580<br>3 067<br>2 349<br>1 781<br>4 534<br>688   | 9 10<br>7 10<br>5 10<br>1 9<br>4 9<br>10<br>10   | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22   | 30,5<br>2 29,5<br>3 30,6<br>27,6<br>3 28,7<br>2 25,6<br>0 27,7  
  | 96 2<br>93 2<br>12 2<br>18 2<br>19 2<br>10 2<br>11 2<br>12 2<br>10 2 | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71   
  | 3 21,7<br>0 21,8<br>6 21,0<br>6 23,4<br>0 18,5<br>4 18,0<br>1 15,8<br>4 17,9<br>6 17,9   | 74 2 2 2 2 2 2 2 2 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>8,42 1<br>6,98 1<br>5,05 1<br>6,89 1<br>8,54 1   
   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28   
   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0   | 5 2:<br>9 2:<br>0 2:<br>3 2:<br>7 1:<br>7 1:<br>6 1:<br>6 2:<br>5 1:   | 2,41 2<br>2,18 3<br>3,99 5<br>5,23 6,06 4<br>4,19 2<br>2,91 0,49 4  | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36   
  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11   | 5 789<br>1 580<br>3 067<br>2 349<br>1 781<br>4 534<br>688<br>378<br>398   | 9 10<br>0 10<br>7 11<br>5 10<br>1 9<br>4 9<br>10<br>10<br>9  | 08,63<br>09,62<br>06,41<br>09,01<br>09,49<br>08,18<br>06,73<br>05,92<br>02,99   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49   | 30,9<br>2 29,5<br>1 29,1<br>3 30,1<br>27,6<br>3 28,7<br>2 25,6<br>0 27,1<br>9 25,2  
  | 96 2<br>93 2<br>12 2<br>98 2<br>31 2<br>12 2<br>57 2<br>76 2<br>96 2<br>21 2   | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,22<br>1,90   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07   
   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14   | 3 21,7<br>21,8<br>5 21,0<br>6 23,4<br>1 18,5<br>4 18,0<br>1 15,8<br>4 17,9<br>6 17,9<br>8 14,3   | 74 2 2 2 2 2 2 2 2 3 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1  
  | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>8,42 1<br>6,98 1<br>5,05 1<br>6,89 1<br>6,54 1<br>2,46 1   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32   
   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1<br>7 1<br>6 1<br>6 2<br>5 1  | 2,41 : 2,18 : 3,99 : 5,23 : 6,06 : 4,19 : 2,91 : 0,49 : 4,10 : 0,18   
   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH11   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14   | 5 785<br>1 586<br>3 067<br>2 345<br>1 781<br>4 534<br>688<br>378<br>398<br>472<br>627<br>1 388  | 9 10 10 10 10 10 10 10 10 10 10 10 10 10   | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73<br>05,92<br>92,99<br>00,21<br>06,06<br>13,10  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>33,25  | 5 30,9<br>2 29,9<br>1 29,1<br>3 30,1<br>27,8<br>3 28,1<br>2 25,6<br>0 27,7<br>0 27,8<br>9 25,2<br>5 28,1  
  | 96 2<br>93 2<br>12 2<br>18 2<br>18 2<br>18 2<br>19 2<br>10 2 | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77   | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49  | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38   
  | 3 21,7<br>0 21,8<br>5 21,0<br>6 23,4<br>0 18,5<br>4 18,0<br>1 15,8<br>4 17,9<br>6 17,9<br>8 14,3<br>8 15,7<br>2 17,0   |  | 1,36 2 1,06 2 1,06 2 0,42 1 3,11 2 8,42 1 6,98 1 5,05 1 6,89 1 6,54 1 2,46 1 4,34 1 5,47 1   
   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74  | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17   
   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2<br>9,96<br>11,5   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1<br>7 1<br>6 1<br>6 2<br>5 1<br>8 1<br>9 1  | 2,41 2,18 3,99 5,23 6,06 4,19 2,91 0,49 4,10 0,18 0,96 2,82   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61   
  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH12<br>KH13   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15   | 5 789<br>1 580<br>3 067<br>2 345<br>1 781<br>4 534<br>688<br>378<br>398<br>472<br>627<br>1 386<br>4 594   | 9 110<br>100 1110<br>110 110<br>110 110 | 08,63<br>09,62<br>06,41<br>09,01<br>09,49<br>08,18<br>06,73<br>05,92<br>02,99<br>00,21<br>06,06<br>13,10<br>18,30   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56  
  | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>33,25<br>36,82   | 5 30,95 2 29,8 3 30,0 3 30,0 3 30,0 3 30,0 3 30,0 3 30,0 3 30,0 3 30,0 3 30,0 3 30,0 3 3 28,3   | 266 2233 2212 2218 2212 2218 2212 2218 2212 2218 2211
2211 22   | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,00   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01   |
22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02   | 3 21,7<br>0 21,8<br>5 21,0<br>6 23,4<br>1 18,5<br>1 15,8<br>1 17,9<br>8 17,9<br>8 14,3<br>8 15,7<br>2 17,0<br>6 14,0   |  | 1,36 2<br>1,06 2<br>1, | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58  
  | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72  | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>13,0<br>15,1<br>14,2<br>9,90<br>11,5<br>12,8<br>13,8   
   | 5 2<br>9 2<br>0 2<br>3 2<br>7 1<br>7 1<br>6 1:<br>6 2<br>5 1<br>8 9 1:<br>4 1:   | 2,41 :: 2,18 :: 3,99 :: 5,23 :: 6,06 :: 4,19 :: 2,91 :: 4,10 :: 1,18 :: 0,96 :: 2,82 :: 3,93 ::   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86  
   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH11<br>KH13<br>KH14   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20   | 5 788 3 967 1 781 4 534 3 978 4 594 3 978 3 978 4 594 3 978 4 594 3 978 4 594 3 978 4 594 3 978 4 594 3 978 3 978 4 594 3 978 5 978   | 9 110 110 110 110 110 110 110 110 110 11   | 08,63<br>09,62<br>06,41<br>09,01<br>09,49<br>08,18<br>06,73<br>05,92<br>02,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56<br>9,47   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>33,25<br>36,82<br>8,68   | 5 30,92 29,94 29,94 30,94
30,94 30,9   | 266 22<br>273 22<br>288 22<br>281 22<br>281 22<br>287 287 22<br>287 22<br>28   | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,00<br>7,84   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65   |
22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63  | 3 21,7<br>0 21,8<br>5 21,0<br>6 23,4<br>0 18,5<br>4 18,0<br>15,8<br>4 17,9<br>6 17,9<br>8 14,3<br>8 15,7<br>9 17,9<br>1 17,9   |  | 1,36 2<br>1,06 2<br>1, | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53  
  | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2<br>9,96<br>12,8<br>13,8<br>9,08   | 5 2 2 9 2 9 2 9 2 9 2 9 2 9 2 9 9 2 9   
  | 2,41 : 2,18 : 3,99 : 5,23 : 6,06 : 4,19 : 2,91 : 0,49 : 4,10 : 0,18 : 0,96 : 2,82 : 2,82 : 3,3,93 : 0,31  | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36<br>13,70  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH06<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH11<br>KH11<br>KH14<br>KH13   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21   | 5 788<br>1 580<br>3 067<br>2 344<br>1 781<br>4 534<br>6 688<br>3 378<br>3 398<br>4 72<br>6 27<br>1 388<br>4 59<br>3 075<br>4 20   | 99 1100 1100 1100 1100 1100 1100 1100 1  | 08,63<br>09,62<br>06,41<br>09,01<br>199,49<br>183,18<br>06,73<br>05,92<br>12,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>33,25<br>36,82<br>8,68<br>6,25   | 5 30,92 29,93 29,91 29,1 29,1 29,1 29,1 29,1 29,1 29,   
  | 966 293 2212 2088 2298 2298 2298 2298 2298 2298 229  | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,00<br>7,84<br>5,96   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>5,93  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77   
   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>5,47  | 3 21,7<br>0 21,8<br>5 21,0<br>6 23,4<br>0 18,5<br>4 18,0<br>15,8<br>4 17,9<br>6 17,9<br>8 15,7<br>9 14,3<br>8 15,7<br>9 14,3<br>8 15,7<br>9 14,0<br>6 6,66<br>6 6,66   |   
  | 1,36 2<br>1,06 2<br>0,42 1<br>3,11 2<br>3,11 2<br>6,98 1<br>5,05 1<br>6,89 1<br>2,46 1<br>4,34 1<br>2,46 1<br>1,34 1<br>1,50 1<br>1,50 1<br>1,50 1<br>1,50 1<br>1,50 1<br>1,50 1   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11   
   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22   | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2<br>9,90<br>11,5<br>12,8<br>9,00<br>12,6   | 5 29 29 20 23 22 7 10 77 1-66 13 8 8 10 99 13 14 14 14 14 14 14 14 14 14 14 14 14 14   | 2,41 : 2,18 : 3,99 : 5,23 : 6,66 : 4,19 : 2,91 : 4,10 : 1,18 : 0,96 : 2,82 : 3,93 : 0,31 : 4,25   
   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36<br>13,70<br>17,16   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>20,35<br>25,06   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH08<br>KH10<br>KH11<br>KH11<br>KH12<br>KH13<br>KH13<br>KH14<br>KH15<br>KH15   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22   | 5 788<br>1 580<br>3 067<br>2 344<br>1 781<br>4 534<br>6 88<br>3 378<br>4 472<br>6 27<br>1 388<br>4 594<br>4 594<br>4 20<br>3 872  | 100 110 110 110 110 110 110 110 110 110  | 08,63<br>09,62<br>06,41<br>09,01<br>199,49<br>183,18<br>06,73<br>05,92<br>12,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73<br>17,66  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>36,82<br>8,68<br>6,25<br>6,49  | 5 30,92 29,94
29,94 29,9   | 966 293 293 2912 2912 2912 2913 2913 2913 2  | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,379<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,500<br>7,84<br>5,96<br>6,50   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>5,93<br>6,33  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77<br>6,52  
  | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>5,47<br>6,39  | 3 21,7<br>0 21,8<br>6 21,0<br>6 23,4<br>6 23,4<br>1 18,0<br>1 15,8<br>1 17,9<br>6 17,9<br>6 17,9<br>6 14,3<br>8 15,7<br>2 17,0<br>6 14,0<br>6 6,6<br>6 6,6<br>6 6,5  |  
   | 1,36 2 1,06 2 0,42 1 1,06 2 0,42 1 3,11 2 3,11 2 3,11 2 5,698 1 5,05 1 6,54 1 2,46 1 4,34 1 5,47 1 5,47 1 6,60 1 6,28  | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12<br>6,88   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,26  
  | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22<br>10,84<br>7,88  | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2<br>9,96<br>11,5<br>12,8<br>13,8<br>9,00<br>12,6<br>8,42   | 5 22<br>9 22<br>0 23<br>3 22<br>7 11<br>7 1-<br>6 13<br>6 22<br>5 14<br>13<br>14 13<br>14 14<br>14 14  | 2,41 : 2,18 :
2,18 : 2,  | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,96<br>15,36<br>15,36<br>15,36<br>17,16<br>11,71   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH06<br>KH06<br>KH07<br>KH08<br>KH09<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH16<br>KH17   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21   | 5 788<br>1 580<br>3 067<br>2 344<br>1 781<br>4 534<br>6 688<br>3 378<br>3 398<br>4 72<br>6 27<br>1 388<br>4 59<br>3 075<br>4 20   | 100 110 110 110 110 110 110 110 110 110  | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73<br>05,92<br>92,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73<br>8,99  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>56,18<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73<br>17,66<br>8,39  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,55<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50<br>10,91<br>8,05  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>33,25<br>36,82<br>8,68<br>6,25<br>6,49   | 5 30,92 29,94
29,94 29,9   | 966 22<br>933 22<br>12 21<br>12 21<br>13 22<br>14 22<br>15 22<br>16 22<br>17 22   | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,00<br>7,84<br>5,96<br>6,50<br>7,02   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>6,33<br>6,98  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77<br>6,52<br>7,00   |
22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>5,47<br>6,39  | \$ 21,7<br>0 21,8<br>6 21,0<br>6 21,0<br>6 23,4<br>0 18,5<br>1 15,8<br>4 17,9<br>6 17,9<br>6 14,0<br>6,6<br>6,6<br>6,5<br>6,5<br>6,7   | 24 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   | 1,36 2<br>1,06 2<br>0,42 1<br>1,06 2<br>0,42 1<br>1,06 2<br>1,04 2<br>1, | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>77,19<br>5,12<br>6,88<br>8,16   
  | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,26<br>8,71   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22<br>10,84<br>7,88<br>9,14  | 23,0<br>21,6<br>21,6<br>24,1<br>16,1,1<br>14,4<br>13,0<br>15,1<br>14,2<br>12,8<br>13,8<br>9,00<br>12,6<br>8,44<br>9,7  
   | 5 29 29 29 33 22 33 22 37 11 77 1. 16 11 16 22 55 11 18 18 19 11 1 | 2,41 2,18 3,99 3,3,99 3,6,06 4,19 2,91 0,49 2,91 0,18 0,96 2,82 3,93 0,31 4,25 7,71 1,26  | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>13,86<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36<br>13,70<br>17,16<br>11,71<br>14,23  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92<br>20,64  
   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH08<br>KH10<br>KH11<br>KH11<br>KH12<br>KH13<br>KH13<br>KH14<br>KH15<br>KH15   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23   | 5 788<br>1 580<br>3 061<br>2 345<br>1 7881<br>4 533<br>688<br>378<br>398<br>4 594<br>627<br>1 388<br>4 599<br>3 075<br>4 420<br>3 872<br>959  | 100 110 110 110 110 110 110 110 110 110  | 08,63<br>09,62<br>06,41<br>09,01<br>199,49<br>183,18<br>06,73<br>05,92<br>12,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73<br>17,66  
   | 45,26<br>44,29<br>41,79<br>42,32<br>40,91<br>38,95<br>40,16<br>39,55<br>39,55<br>40,46<br>42,60<br>47,95<br>6,50<br>10,91<br>8,05<br>10,64<br>4,89  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>30,19<br>32,05<br>36,82<br>8,68<br>6,25<br>6,49  | 5 30,92 29,8<br>29,18 29,18 29,18 29,18 29,18 20,18
20,18    | 966 2293 2212 2212 2212 2212 2212 2212 2212  | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,379<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,500<br>7,84<br>5,96<br>6,50   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>5,93<br>6,33  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77<br>6,52  
  | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>5,47<br>6,39<br>6,18<br>5,22  | 3 21,7<br>0 21,8<br>0 21,8<br>0 21,0<br>6 21,0<br>6 23,4<br>1 18,0<br>1 18,5<br>1 18,0<br>1 15,8<br>1 17,9<br>3 14,3<br>3 15,7<br>2 17,0<br>6 14,0<br>6,6<br>6,6<br>6,5<br>6,7<br>6,7<br>6,7   |  
   | 1,36 2 1,06 2 0,42 1 1,06 2 0,42 1 1,06 2 1,04 1 1,06 2 1,04 1 1,06 2 1,04 1 1,06 2 1,04 1 1,06 2 1,06 1 1,   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12<br>6,88   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,26  
  | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22<br>10,84<br>7,88  | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2<br>9,96<br>11,5<br>12,8<br>13,8<br>9,00<br>12,6<br>8,42   | 5 2299 2200 2233 22377 11:77 11:66 12:66 22:55 11:16 12:66 22:66 1 | 2,41 2,18 3,99 3,3,99 5,23 4,6,06 4,19 2,91 0,49 4,10 0,18 0,96 2,82 3,93 0,31 4,25 7,71 1,126 0,020   
  | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,96<br>15,36<br>15,36<br>15,36<br>17,16<br>11,71   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17   | 00<br>01<br>02<br>03<br>04<br>05<br>5<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23<br>24<br>25<br>30<br>31  | 5 788<br>1 588<br>3 067<br>2 344<br>1 781<br>4 534<br>688<br>378<br>398<br>472<br>1 388<br>4 594<br>3 075<br>4 200<br>3 872<br>959<br>2 661<br>8 83<br>3 1 037  | 100 110 110 110 110 110 110 110 110 110  | 08,63<br>09,62<br>06,41<br>09,01<br>09,49<br>08,18<br>06,73<br>05,92<br>02,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73<br>8,99<br>13,15<br>5,11<br>5,23   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>6,73<br>17,66<br>8,39<br>11,15<br>5,02<br>5,39  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>39,50<br>40,16<br>42,60<br>47,95<br>8,76<br>6,76<br>10,91<br>8,05<br>10,64<br>4,68<br>4,68<br>4,68<br>4,68<br>4,68<br>4,68<br>4,68<br>4  | 36,55<br>35,62<br>33,61<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>32,05<br>33,25<br>36,82<br>8,68<br>6,25<br>6,49<br>7,76<br>4,69<br>9,50<br>9,50<br>9,50<br>9,50<br>9,50<br>9,50<br>9,50<br>9,5  | 5 30,92 29,8<br>29,1 29,1 29,1 29,1 29,1 29,1 29,1 20,1 20,1 20,1 20,1 20,1 20,1 20,1 20  
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   | 22,48<br>22,50<br>21,65<br>24,36<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>5,47<br>6,39<br>6,80<br>6,18<br>5,22<br>5,38  | \$ 21,7<br>0 21,8<br>5 21,0<br>6 23,4<br>0 18,5<br>1 18,0<br>1 15,8<br>4 17,9<br>6 17,9<br>3 14,3<br>3 15,7<br>2 17,0<br>6 14,0<br>6,6<br>6,6<br>6,7<br>6,7<br>6,2<br>5,1<br>5,2   | 24 2:47 2:47 2:47 2:47 2:47 2:47 2:47 2:  
  | 1,36 2<br>1,06 2<br>1,06 2<br>1,06 2<br>1,06 2<br>1,06 2<br>1,06 2<br>1,06 2<br>1,06 2<br>1,07 2<br>1, | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12<br>6,88<br>8,16<br>6,78<br>5,68   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,26<br>8,71<br>7,15<br>6,34<br>6,39   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22<br>10,84<br>7,88<br>9,14<br>7,69<br>6,74<br>6,73  
   | 23,0<br>21,6<br>21,6<br>21,6<br>14,4<br>13,0<br>15,1<br>11,5<br>12,8<br>13,8<br>13,8<br>12,6<br>8,42<br>9,77<br>9,13<br>7,73   | 5 22 99 22 00 22 33 22 33 22 34 44 11 22 95 33 13 3 14 8 8 1 8 8 1   | 2,41 2,18 2,18 3,3,99 3,5,23 6,06 4,19 2,91 0,049 4,10 1,18 0,96 2,82 3,93 0,31 4,25 1,71 1,26 0,20 5,81 6,87   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36<br>13,70<br>17,16<br>11,71<br>14,23<br>12,58<br>11,07<br>11,67   
  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92<br>20,64<br>19,12   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH11<br>KH12<br>KH12<br>KH14<br>KH15<br>KH16<br>KH17<br>KH18<br>KH16<br>KH17<br>KH18<br>KH17<br>KH18<br>KH18<br>KH19<br>KH18<br>KH19<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23<br>24<br>25<br>30<br>31   | 5 788<br>1 580<br>3 067<br>2 348<br>1 78<br>4 534<br>6 688<br>3 388<br>4 72<br>6 27<br>4 20<br>3 076<br>4 20<br>3 3 877<br>9 59<br>9 66<br>8 83<br>1 03<br>8 83<br>1 03<br>8 83<br>8 83<br>8 83<br>8 83<br>8 83<br>8 83<br>8 84<br>8 85<br>8 86<br>8 86<br>8 86<br>8 86<br>8 86<br>8 86<br>8 86   | 11 11 11 11 11 11 11 11 11 11 11 11 11   | 08,63<br>09,62<br>06,41<br>09,01<br>199,49<br>198,18<br>106,73<br>105,92<br>102,99<br>100,21<br>106,06<br>13,10<br>18,30<br>19,85<br>7,16<br>24,73<br>8,99<br>13,15<br>5,11<br>5,23<br>5,78   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>62,07<br>60,81<br>68,56<br>9,47<br>17,66<br>8,39<br>11,15<br>5,02<br>5,39<br>5,77  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50<br>10,64<br>4,89<br>5,38<br>5,58   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>32,05<br>33,25<br>36,82<br>8,68<br>6,25<br>6,49<br>7,76<br>9,44<br>4,69<br>5,04<br>5,04  | 5 30,92 29,92 29,12 29,13 29,14
29,14 29,1   | 200    | 7,95<br>7,54<br>6,10<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>2,87<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,00<br>7,84<br>6,59<br>6,59<br>7,02<br>3,23<br>1,98<br>5,29<br>5,29   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>6,93<br>6,93<br>6,98<br>7,15<br>4,94<br>5,21<br>5,15  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77<br>6,52<br>7,00<br>5,89<br>5,15<br>5,24<br>5,07  
  | 22,48<br>22,50<br>21,65<br>24,36<br>19,66<br>18,84<br>16,71<br>19,14<br>15,53<br>16,38<br>18,02<br>15,55<br>6,39<br>6,80<br>6,18<br>5,47<br>5,22<br>5,38<br>5,02   | 3 21,7<br>0 21,8<br>0 21,8<br>1 21,0<br>1 21,8<br>1 21,0<br>1 21,0   | (4         2:           (77         2:           (77         2:           (22         2:           (24         1:           (44         1:           (41         1:           (41         1:           (42         1:           (43         1:           (44         1:           (48         1:           (48         1:           (49         1:           (40         1:           (41         1:           (42         1:           (43         1:           (44         1:           (45         1:           (47         1:           (48         1:           (49         1:           (40         1:           (41         1:           (42         1:           (43         1:           (44         1:           (45         1:           (47         1:           (48         1:           (49         1:           (41         1:           (41         1:      <  | 1,36 2 1,06 3 1,06 3 1,06 3 1,06 3 1,06 3 1,06 4 1,06 3 1,06 4 1,06 3 1,06 4 1,06 5 1,06 4 1,06 5 1,06 4 1,06 5 1,06 6
1,06 6 1,   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12<br>6,88<br>8,16<br>6,78<br>5,68<br>5,68   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,26<br>8,71<br>7,15<br>6,34<br>6,39<br>4,88   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>15,46<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22<br>10,84<br>7,88<br>9,14<br>7,69<br>6,74<br>4,83   
  | 23,0<br>21,6<br>21,6<br>24,1,1<br>16,1<br>14,4<br>13,0<br>9,99<br>11,5<br>12,8<br>13,8<br>9,00<br>12,6<br>9,7;<br>9,7;<br>9,7;<br>9,7;   | 5 2 9 2 9 2 9 9 2 9 9 1 1 9 9 1 1 8 8 1 8 8 1 8 8 1 9 1 1 8 8 9 1 1 8 8 1 8 8 1 8 8 1 9 1 1 8 8 1 8  | 2,41 2,18 2,18 3,3,99 3,5,23 6,06 4,19 2,91 0,49 2,91 0,49 2,91 0,49 2,82 3,3,93 0,31 4,25 2,71 1,26 0,20 3,81 3,81 3,81 3,87 7,01 2,8  | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36<br>13,70<br>11,71<br>14,23<br>12,58<br>11,71<br>14,23<br>12,58<br>11,71<br>14,23<br>12,58   
   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92<br>20,64<br>19,12<br>16,74<br>16,93<br>27,37  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH08<br>KH10<br>KH11<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH17<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18<br>KH18   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23<br>24<br>25<br>30<br>31<br>31<br>32   | 5 788<br>1 588<br>3 067<br>2 344<br>1 781<br>4 533<br>3 98<br>4 72<br>6 27<br>1 3 88<br>4 599<br>2 56<br>8 83<br>3 97<br>4 20<br>3 877<br>4 20<br>6 883<br>1 037<br>6 66<br>6 883<br>1 1 037  | 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 08,63<br>09,62<br>06,41<br>09,01<br>09,01<br>09,49<br>08,18<br>06,73<br>05,92<br>02,99<br>00,21<br>06,06<br>13,10<br>13,10<br>24,73<br>8,99<br>13,15<br>5,11<br>5,23<br>5,78<br>5,96  | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>62,07<br>60,81<br>54,17<br>62,07<br>60,81<br>17,66<br>9,47<br>6,73<br>17,66<br>8,39<br>11,15<br>5,02<br>5,39<br>5,77  
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50<br>10,91<br>8,05<br>10,64<br>4,89<br>5,38<br>5,58<br>5,73   | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>31,22<br>32,00<br>32,05<br>32,05<br>36,82<br>8,68<br>6,25<br>6,49<br>7,76<br>6,49<br>7,76<br>9,44<br>4,69<br>5,04<br>5,54<br>5,55   | 5 30,95 2 29,9 2 29,9 3 30,9 3
30,9 3   | 2006   2007  | 7,95<br>7,54<br>6,10<br>7,54<br>6,10<br>7,54<br>5,14<br>3,79<br>2,87<br>4,72<br>4,72<br>4,72<br>4,72<br>1,90<br>3,36<br>4,11<br>5,00<br>7,84<br>6,50<br>7,02<br>3,23<br>3,98<br>5,529<br>5,29<br>5,49  | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,39<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>5,93<br>6,98<br>7,15<br>4,94<br>5,21<br>5,15<br>5,45  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>5,77<br>6,52<br>7,00<br>5,89<br>5,15<br>5,24<br>5,07<br>5,40  
  | 22,48<br>22,50<br>21,65<br>24,36<br>19,66<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,33<br>18,02<br>15,55<br>6,63<br>6,80<br>6,18<br>5,22<br>5,38<br>5,06<br>5,60  | \$ 21,7<br>0 21,8<br>0 21,8<br>0 18,5<br>0 18,5<br>0 18,5<br>1 15,8<br>1 17,9<br>0 18,5<br>0 17,9<br>0 17,9<br>0 17,9<br>0 18,5<br>0 17,9<br>0 17,9<br>0 18,5<br>0 17,9<br>0 18,5<br>0   | 24 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   | 1,36 2 1,06 2 1,06 2 1,06 2 1,07 2 1,08 2 1,08 2 1,08 2 1,08 3
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  | 23,0<br>21,6<br>21,6<br>24,1,1<br>16,1<br>14,4<br>13,0<br>15,1<br>14,2<br>12,8<br>13,8<br>12,6<br>8,44<br>9,7<br>7,3<br>7,6<br>7,6<br>7,5  | 5 2 9 2 9 2 9 2 9 1 9 1 9 1 9 1 9 1 9 1 9  | 2,41 2,18 2,39 3,399 5,23 6,06 4,19 2,291 4,10 0,18 0,096 2,82 3,93 0,31 4,25 1,71 1,26 0,20 8,81 8,67 7,701 3,78   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,61<br>15,36<br>13,61<br>15,36<br>117,16<br>117,11<br>14,23<br>12,58<br>11,07<br>11,07<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67<br>11,67  
   | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92<br>20,64<br>19,12<br>16,74<br>16,93<br>27,37<br>15,67   |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH05<br>KH07<br>KH08<br>KH07<br>KH10<br>KH11<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH17<br>KH18<br>KH17<br>KH18<br>KH19<br>KH18<br>KH19<br>KH18<br>KH19<br>KH18<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23<br>24<br>24<br>25<br>30<br>31<br>32<br>33   | 5 788<br>1 588<br>1 580<br>1 580<br>2 344<br>1 781<br>4 534<br>6 888<br>3 398<br>4 722<br>6 27<br>1 388<br>4 599<br>2 667<br>4 200<br>3 3 772<br>9 59<br>2 666<br>8 833<br>1 0 37<br>6 66<br>6 88<br>3 3 1 0 37<br>6 66<br>6 88<br>3 3 1 0 37<br>6 66   | 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73<br>05,92<br>12,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73<br>8,99<br>15,11<br>5,23<br>5,78<br>5,98<br>5,78<br>5,98<br>6,4,21   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73<br>17,66<br>8,39<br>11,15<br>5,02<br>5,39<br>5,71<br>4,23   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50<br>10,91<br>8,05<br>10,64<br>4,89<br>5,38<br>5,58<br>5,73<br>4,18   | 36,55<br>35,62<br>33,61<br>33,71<br>31,68<br>32,00<br>31,49<br>30,19<br>32,05<br>33,25<br>6,82<br>8,68<br>6,25<br>6,49<br>7,76<br>4,69<br>5,04<br>4,69<br>5,04<br>5,55<br>5,53<br>4,34  | 5 30,93 29,93
29,93 29,9   | 966 22 93 22 93 22 12 20 98 27 14 20 15 20 16 20 17 20   | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>4,72<br>4,22<br>4,22<br>4,22<br>4,22<br>4,22<br>4,22<br>4,22   | 24,86<br>25,55<br>24,00<br>26,19<br>22,89<br>20,23<br>21,30<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>5,93<br>6,33<br>6,98<br>7,15<br>4,94<br>5,21<br>5,45<br>4,78   | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77<br>6,52<br>7,00<br>5,89<br>5,15<br>5,24<br>5,07<br>5,40<br>4,65  
  | 22,48<br>22,56<br>21,65<br>21,65<br>19,66<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>5,47<br>6,39<br>6,18<br>5,22<br>5,38<br>5,22<br>5,38  | 3 21,7<br>0 21,8<br>0 21,8<br>1 21,0<br>1 21,0   | (4         2           (77         2           (77         2           (22         2           (24         11           (14         11           (16         19           (17         11           (17         11           (18         12           (18         12           (19         13           (20         13           (31         12           (21         13           (32         13           (33         12           (47         5           (47         5           (49         5           (49         5           (40         5           (41         5           (42         12           (43         13           (44         11           (45         14           (47         14           (48         12           (49         14           (40         14           (41         14           (42         14           (43         14   | 1,36 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 2 1,06 3 1,06 3 1,06 3 1,06 3 1,06 4 1,06 3 1,06 4 1,06 3 1,06 4 1,06 3 1,06 4 1,06 3 1,06 4 1,06 3 1,06 4 1,07 3 1,08 3
1,08 3 1,   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12<br>6,88<br>8,16<br>6,78<br>5,68<br>5,97<br>4,89<br>6,02<br>5,58   | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,26<br>8,71<br>7,15<br>6,39<br>4,88<br>6,49<br>6,05   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>13,28<br>10,36<br>12,17<br>12,17<br>12,72<br>10,84<br>7,88<br>9,14<br>7,69<br>6,74<br>6,73<br>4,83<br>6,81<br>6,65  
   | 23,0<br>21,6<br>21,6<br>24,1,1<br>16,1<br>14,4<br>15,1<br>14,2<br>9,0<br>9,0<br>13,8<br>13,8<br>9,0<br>9,7<br>9,7<br>7,7<br>7,7<br>7,6<br>7,5<br>8   | 5 5 2 2 9 9 2 2 2 9 9 9 2 2 2 9 9 9 2 2 2 9 9 9 2 2 9 9 9 9 2 2 9  | 2,41 2,18 2,18 2,18 2,18 2,18 2,18 2,18 2,1   | 25,49<br>24,58<br>26,03<br>27,30<br>16,15<br>13,86<br>12,36<br>23,96<br>13,41<br>8,84<br>13,96<br>13,61<br>15,36<br>15,36<br>17,16<br>11,71<br>14,23<br>11,07<br>11,67<br>20,42<br>10,61<br>10,68   
  | 33,37<br>28,22<br>30,51<br>35,39<br>33,71<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,63<br>14,42<br>18,86<br>20,35<br>25,06<br>16,92<br>20,35<br>20,64<br>19,12<br>16,74<br>16,93<br>27,37<br>15,87  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH18<br>KH18<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19<br>KH19   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23<br>24<br>25<br>30<br>31<br>32<br>33<br>34<br>35   | 5 789<br>1 580<br>1 580<br>2 344<br>1 781<br>4 534<br>6 888<br>378<br>398<br>4 722<br>627<br>1 386<br>4 594<br>3 3 775<br>4 200<br>3 872<br>9 599<br>2 661<br>8 83<br>1 1 033<br>6 66<br>8 83<br>1 1 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3  | 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 08,63<br>09,62<br>06,41<br>09,01<br>09,49<br>08,18<br>06,73<br>05,92<br>02,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73<br>8,99<br>13,15<br>5,11<br>5,23<br>5,78<br>5,96<br>4,21<br>5,12   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73<br>17,66<br>8,39<br>11,15<br>5,39<br>5,77<br>5,77<br>4,23<br>5,07   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>6,50<br>10,91<br>8,05<br>10,64<br>4,89<br>5,58<br>5,73<br>4,18  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>32,09<br>31,49<br>30,19<br>32,05<br>36,82<br>8,68<br>6,25<br>6,49<br>7,76<br>9,44<br>4,69<br>5,04<br>5,45<br>5,53<br>4,34<br>4,94   | 5 30,9 2 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,1 29,   
  | 100    | 7,95<br>7,54<br>6,10<br>7,94<br>5,14<br>3,79<br>4,72<br>4,72<br>4,72<br>4,72<br>4,22<br>1,90<br>3,36<br>4,11<br>5,96<br>5,50<br>7,02<br>3,23<br>1,98<br>5,50<br>5,50<br>5,50<br>5,50<br>7,02<br>8,50<br>8,50<br>8,50<br>8,50<br>8,50<br>8,50<br>8,50<br>8,50   | 24,86<br>25,55<br>24,00<br>26,19<br>20,39<br>20,23<br>20,23<br>20,23<br>20,23<br>21,80<br>22,00<br>18,98<br>20,69<br>21,77<br>21,04<br>7,53<br>5,93<br>6,98<br>7,15<br>4,94<br>5,21<br>5,15<br>5,45<br>4,78<br>5,08  | 23,62<br>23,07<br>22,76<br>24,98<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>18,01<br>7,65<br>5,77<br>6,52<br>7,00<br>5,89<br>5,15<br>5,24<br>5,07<br>5,40<br>4,65<br>5,10   
   | 22,48<br>22,50<br>21,65<br>24,33<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>6,80<br>6,18<br>5,18<br>5,02<br>5,00<br>5,19  | \$ 21,7<br>0 21,8<br>0 21,8<br>0 21,0<br>6 23,4,4<br>0 18,5<br>1 18,0<br>1 18,6<br>1 17,9<br>3 14,3<br>3 15,7<br>2 17,0<br>6 6,5<br>6,5<br>6,5<br>6,7<br>7<br>6,2<br>7<br>7,5<br>8,1<br>8,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9  | 14  
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   | 21,69<br>20,74<br>20,06<br>23,48<br>16,03<br>15,86<br>14,83<br>10,36<br>12,17<br>12,72<br>13,69<br>8,22<br>10,84<br>7,88<br>9,14<br>7,69<br>6,73<br>4,83<br>6,81<br>6,65<br>6,80  | 23,0<br>21,6<br>24,1,1<br>16,1<br>14,4<br>13,0<br>15,1<br>11,5<br>12,8<br>9,0<br>12,6<br>8,42<br>9,7,7<br>9,1<br>11,8<br>11,8<br>12,6<br>12,6<br>12,6<br>11,7<br>11,7<br>11,8<br>11,8<br>11,8<br>11,8<br>11,8<br>11,8  | 5 5 2 2 3 3 3 1 1 8 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5  |
2,41<br>2,18<br>2,18<br>2,18<br>5,23<br>6,06<br>4,19<br>0,49<br>4,10<br>0,49<br>4,10<br>1,18<br>0,96<br>2,82<br>3,93<br>0,31<br>4,25<br>0,71<br>1,126<br>0,20<br>6,81<br>7,701<br>5,78<br>8,77<br>7,01<br>1,78<br>8,99<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701<br>1,701 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  | 33,37<br>28,22<br>30,51<br>35,39<br>33,77<br>14,33<br>12,62<br>25,23<br>12,78<br>8,49<br>33,83<br>20,35<br>25,06<br>16,92<br>20,64<br>16,92<br>20,64<br>16,74<br>16,74<br>16,73<br>17,37<br>15,87<br>16,20  |
| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH06<br>KH07<br>KH09<br>KH10<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH16<br>KH17<br>KH18<br>KH16<br>KH17<br>KH18<br>KH18<br>KH18<br>KH20<br>KH20<br>KH20<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21   | 00<br>01<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>22<br>23<br>30<br>33<br>33<br>34<br>40   | 5 788<br>1 580<br>1 580<br>2 344<br>1 781<br>4 534<br>688<br>378<br>378<br>378<br>4 594<br>4 594<br>3 075<br>9 59<br>9 59<br>9 59<br>1 031<br>8 833<br>1 031<br>8 833<br>1 1 032<br>8 833<br>1 1 4 252<br>3 871<br>8 833<br>1 1 4 525<br>8 833<br>1 1 4 525<br>8 833<br>1 1 4 525<br>8 833<br>8 831<br>1 1 4 525<br>8 833<br>8 831<br>8 | 11 11 11 11 11 11 11 11 11 11 11 11 11   | 08,63<br>09,62<br>06,41<br>09,01<br>99,49<br>98,18<br>06,73<br>05,92<br>12,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>24,73<br>8,99<br>15,11<br>5,23<br>5,78<br>5,98<br>5,78<br>5,98<br>6,4,21   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>63,56<br>67,3<br>17,66<br>8,39<br>11,15<br>5,02<br>5,77<br>5,77<br>5,77<br>5,77<br>6,73   |
45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,91<br>38,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>8,76<br>6,50<br>10,91<br>8,05<br>10,91<br>8,05<br>10,64<br>4,89<br>5,38<br>5,58<br>5,73<br>4,18<br>4,18<br>44,56   | 36,55<br>35,62<br>33,61<br>33,71<br>31,68<br>31,22<br>32,00<br>31,49<br>32,05<br>33,25<br>36,82<br>6,82<br>6,49<br>7,76<br>6,49<br>5,45<br>5,45<br>5,45<br>5,45<br>5,45<br>5,45<br>5,45<br>5  | 5 30,9 2 29,9 3 30,9 3 30,0 3  | 966 2 2 3 3 2 2 1 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 2 1 2 1 2 2 1 2
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22,484<br>22,55,24,36<br>19,60<br>18,848,16,71<br>19,14<br>18,76<br>15,55<br>16,38<br>15,54<br>17,55<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,00<br>18,0 | \$ 21,7<br>21,8<br>6 21,0<br>6 23,4<br>6 23,4<br>1 18,5<br>6 17,9<br>6 17,9<br>6 17,9<br>6 14,0<br>6 6,6<br>6 7,7<br>6 6,7<br>6 6,7<br>6 6,7<br>6 6,7<br>6 7,5<br>6 7,5<br>6 7,5<br>6 7,5<br>7 8,5<br>8 15,5<br>8  | 24 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   | 1,36 2 1,06 2 1,06 2 1,06 2 1,07 2 1,08 3 1,08 4 1,08 3 1,08 4 1,08 3 1,08 4 1,08 4 1,08 5 1,08 4 1,08 5 1,08 6 1,   | 21,22<br>20,76<br>19,98<br>23,05<br>17,25<br>16,84<br>14,38<br>16,39<br>16,18<br>12,09<br>13,70<br>14,66<br>11,58<br>7,19<br>5,12<br>6,88<br>8,16<br>6,78<br>5,68<br>5,97<br>4,89<br>6,02<br>5,58<br>6,02<br>5,58  
  | 21,13<br>20,11<br>19,80<br>22,70<br>16,61<br>16,24<br>13,45<br>15,16<br>15,32<br>10,96<br>12,94<br>13,74<br>12,66<br>7,53<br>7,11<br>7,15<br>6,34<br>6,39<br>4,88<br>6,49<br>6,05<br>6,05<br>6,05<br>6,23<br>11,79  | 21,699<br>20,747<br>20,066<br>16,033<br>15,868<br>113,288<br>10,368<br>113,698<br>12,777<br>13,699<br>10,744<br>17,699<br>17,88<br>18,22<br>17,88<br>18,21<br>18,46<br>18,21<br>18,46<br>18,21<br>18,46<br>18,21<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,46<br>18,4      | 23,0<br>21,6<br>21,6<br>24,1<br>16,1<br>13,0<br>15,1<br>14,4,4<br>13,0<br>9,90<br>11,5<br>13,8<br>9,00<br>11,5<br>11,5<br>11,5<br>11,5<br>11,5<br>11,5<br>11,5<br>1  
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| KH01<br>KH02<br>KH03<br>KH04<br>KH05<br>KH06<br>KH07<br>KH08<br>KH09<br>KH10<br>KH11<br>KH12<br>KH13<br>KH14<br>KH15<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH16<br>KH17<br>KH18<br>KH19<br>KH22<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21<br>KH21   | 00<br>01<br>02<br>03<br>04<br>05<br>10<br>11<br>12<br>13<br>14<br>15<br>20<br>21<br>22<br>23<br>24<br>25<br>30<br>31<br>32<br>33<br>34<br>35   | 5 789<br>1 580<br>1 580<br>2 344<br>1 781<br>4 534<br>6 888<br>378<br>398<br>4 722<br>627<br>1 386<br>4 594<br>3 3 775<br>4 200<br>3 872<br>9 599<br>2 661<br>8 83<br>1 1 033<br>6 66<br>8 83<br>1 1 3 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3 4 3  | 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1   | 08,63<br>09,62<br>06,41<br>09,01<br>09,01<br>09,49<br>38,18<br>06,73<br>05,92<br>12,99<br>00,21<br>06,06<br>13,10<br>18,30<br>9,85<br>7,16<br>14,73<br>8,99<br>15,12<br>5,13<br>5,96<br>4,21<br>5,16<br>5,16<br>11,69   | 63,13<br>61,89<br>58,41<br>59,80<br>57,27<br>56,94<br>56,18<br>58,47<br>55,61<br>54,17<br>62,07<br>60,81<br>68,56<br>9,47<br>6,73<br>17,66<br>8,39<br>11,15<br>5,39<br>5,77<br>5,77<br>4,23<br>5,07   
   | 45,26<br>44,29<br>41,79<br>42,32<br>43,20<br>40,95<br>40,16<br>39,55<br>39,50<br>40,46<br>42,60<br>47,95<br>6,50<br>10,91<br>8,05<br>10,64<br>4,89<br>5,58<br>5,73<br>4,18  | 36,55<br>35,62<br>33,61<br>35,48<br>33,71<br>31,68<br>32,09<br>31,49<br>30,19<br>32,05<br>36,82<br>8,68<br>6,25<br>6,49<br>7,76<br>9,44<br>4,69<br>5,04<br>5,45<br>5,53<br>4,34<br>4,94   | 5 30,9 2 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,9 1 29,1 29,   
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   | 22,48<br>22,50<br>21,65<br>24,33<br>19,60<br>18,84<br>16,71<br>19,14<br>18,76<br>15,53<br>16,38<br>18,02<br>15,55<br>6,63<br>6,80<br>6,18<br>5,18<br>5,02<br>5,00<br>5,19  | \$ 21,7<br>0 21,8<br>0 21,8<br>0 21,0<br>6 23,4,4<br>0 18,5<br>1 18,0<br>1 18,6<br>1 17,9<br>3 14,3<br>3 15,7<br>2 17,0<br>6 6,5<br>6,5<br>6,5<br>6,7<br>7<br>6,2<br>7<br>7,5<br>8,1<br>8,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9,1<br>9  | 14 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2  
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 | 23,62<br>23,07<br>22,76<br>24,98<br>24,98<br>17,99<br>20,97<br>20,55<br>17,99<br>19,91<br>20,07<br>17,34<br>19,26<br>19,49<br>19,49<br>11,34<br>19,26<br>5,15<br>5,17<br>6,52<br>7,00<br>18,95<br>5,15<br>5,24<br>4,48<br>5,15<br>5,15<br>5,24<br>4,48<br>4,37<br>4,38<br>4,38<br>4,38<br>17,34<br>12,98  
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27.30    | 33,37 28,22 30,51 30,51 35,39 33,77 14,33 12,62 25,23 12,78 8,49 33,63 14,42 18,86 20,35 25,66 16,92 20,84 19,12 16,74 16,13 17,32 13,91 5,28 17,50 16,13 6,45 6,39 17,50 18,51 17,50 18,51 18,51 17,50 18,51 18,51 17,50 18,51 17,50 18,51 17,50 18,51 17,50 18,13 17,50 18,13 17,50 18,13 17,50 18,13 17,50 18,13 17,50 18,51 17,50 18,13 17,50 18,13 17,50 18,13 17,50 18,13 18,51 17,50 18,13 18,51 18,5  |

Ce tableau nous donne le taux d'évolution qui est affecté à chaque consommateur en fonction de son groupe de clones et de son chiffre d'affaires actuel.

En bas du tableau, nous pouvons voir la moyenne de ces taux : si nous obtenons un taux d'évolution aberrant (>100%), nous remplaçons cette valeur excessivement

élevée par la moyenne du taux calculée sur tous les groupes sauf ceux contenant une valeur extrême. Le tableau ci-dessous monte les corrections effectuées.

Par exemple, si un client appartient au groupe de clones 00 (KH01) et a un chiffre d'affaires en dessous de 21,5 euros, il aura un taux d'évolution égale au taux 1 : soit 89 %.

Si un client appartient à la classe de clones 00 (KH01) et a un chiffre d'affaires entre 21,5 et 40,5 euros, nous aurons alors un taux d'évolution égal au taux 2, soit 54 %.

Les taux d'évolution donnés pour les deux exemples sont très élevés, mais ils concernent très peu de clients.

Chaque client se voit affecter un taux d'évolution. Le taux multiplié par le chiffre d'affaires nous permet d'estimer un chiffre d'affaires potentiel pour chacun des clients.

	correction des taux aberraites																			
CLA	SSE	EFF.	TX1	TX2	TX3	TX4	TX5	TX6	TX7	TX8	TX9	TX10	TX11	TX12	TX13	TX14	TX15	TX16	TX17	TX18
KH01	0	5 789	39,16	63,13	45,26	36,55	30,96	27,95	24,86	23,62	22,48	21,74	21,36	21,22	21,13	21,69	23,05	22,41	25,49	33,37
KH02	1	1 580	39,16	61,89	44,29	35,62	29,93	27,54	25,55	23,07	22,50	21,87	21,06	20,76	20,11	20,74	21,69	22,18	24,58	28,22
KH03	2	3 067	39,16	58,41	41,79	33,61	29,12	26,10	24,00	22,76	21,65	21,02	20,42	19,98	19,80	20,06	21,60	23,99	26,03	30,51
KH04	3	2 345	39,16	59,80	42,32	35,48	30,08	27,94	26,19	24,98	24,36	23,48	23,11	23,05	22,70	23,48	24,13	25,23	27,30	35,39
KH07	10	688	39,16	56,18	38,95	31,22	25,67	22,87	20,23	17,99	16,71	15,86	15,05	14,38	13,45	13,28	13,06	12,91	12,36	12,62
KH08	11	378	39,16	58,47	40,16	32,00	27,76	24,72	21,80	19,91	19,14	17,94	16,89	16,39	15,16	15,46	15,16	20,49	23,96	25,23
KH10	13	472	39,16	54,17	39,50	30,19	25,21	21,90	18,98	17,34	15,53	14,38	12,46	12,09	10,96	10,36	9,96	9,18	8,84	8,49
KH11	14	627	39,16	62,07	40,46	32,05	28,76	23,36	20,69	19,26	16,38	15,72	14,34	13,70	12,94	12,17	11,58	10,96	13,96	33,63
KH12	15	1 388	39,16	60,81	42,60	33,25	28,00	24,11	21,77	19,49	18,02	17,02	15,47	14,66	13,74	12,72	12,89	12,82	13,61	14,42
KH13	20	4 594	39,16	68,56	47,95	36,82	28,83	25,00	21,04	18,01	15,55	14,03	12,58	11,58	12,66	13,69	13,84	13,93	15,36	18,86
KH25	40	1 508	39,16	64,82	44,56	34,56	29,06	23,70	20,59	18,95	16,75	15,12	14,15	12,73	11,79	11,19	10,69	9,95	9,52	13,91
KH26	41	1 340	39,16	4,35	4,21	4,36	4,37	4,47	4,49	4,37	4,57	4,38	4,55	4,58	4,55	4,62	4,59	4,70	4,84	5,28
KH30	45	2 217	39,16	46,45	30,93	23,13	19,06	16,44	13,96	12,92	12,38	10,34	9,90	8,74	8,59	8,08	7,63	7,41	6,93	6,45
KH31	50	3 839	39,16	89,13	81,91	23,07	18,69	4,80	4,91	4,77	4,82	4,92	5,06	5,23	5,43	5,44	5,69	5,76	6,14	6,39
KH32	51	277	39,16	83,58	73,58	80,03	18,69	16,44	5,62	5,64	5,62	5,58	5,60	5,60	5,63	5,70	5,80	5,93	6,16	6,26
KH35	54	392	39,16	60,21	39,48	29,41	23,76	18,82	17,38	15,70	15,94	14,46	13,78	12,83	13,39	12,46	12,71	12,76	13,08	13,70
KH36	55	4 055	39,16	38,60	65,18	46,88	46,76	47,38	60,19	13,07	12,38	5,48	5,54	6,17	6,50	7,46	8,45	9,74	12,00	15,74

#### Correction des taux aberrants

La table ci-dessus montre le remplacement des taux aberrants par la moyenne (> 100%).

## 4. Principaux résultats

	CA an (CA filtré 12 mois)	Potentiel de CA	Taux d'augmentation
Total	7 467 726 175 €	953 284 621 €	12,77 %
Moyenne	1 390 €	177 €	-

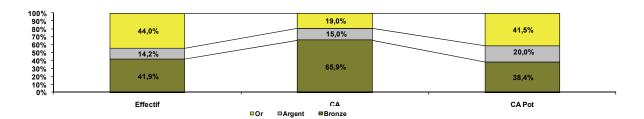
Le taux incrémental du potentiel client est de 12,77 %. Ce distributeur peut gagner 12,77 % de chiffre d'affaires, sur ses clients. Les clients affectés d'un chiffre d'affaires <= 0 ne sont pas retenus pour le score de potentiel puisque nous ne sommes concernés que par les clients actifs.

La situation présente vis-à-vis des clients à plus forte valeur semble être plus de la rétention client.

## Les classes de potentiel :

On regroupe les taux de potentiel par classe de clones en trois catégories.

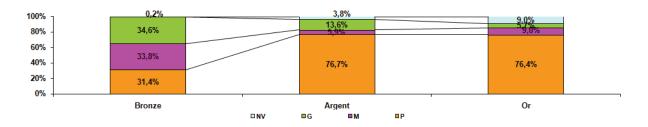
	COMPTES		CA	CA Pot	CA moyen	CA potentiel moyen		
	Effectif	%	Montant %		Montant	%	Montant	Montant
Bronze	2 248 626	41,9%	4 924 641 623 €	65,9%	366 263 710 €	38,4%	2 190 €	163 €
Argent	760 979	14,2%	1 121 962 901 €	15,0%	191 042 568 €	20,0%	1 474 €	251 €
Or	2 363 421	44,0%	1 421 121 650 €	19,0%	395 978 343 €	41,5%	601€	168 €
Total	5 373 026	100%	7 467 726 175 €	100%	953 284 621 €	100%	1 390 €	177€



41,9 % des clients du distributeur ont un potentiel « Bronze » générant un chiffre d'affaires annuel de 65,9 % et comptant pour 38,4 % du chiffre d'affaires potentiel. D'un autre coté 44 % des clients sont des potentiels « Or », générant seulement 19 % du chiffre d'affaires mais générant 41,5 % du chiffre d'affaires potentiel.

### Le regroupement en segment PMG:

	В	Bronze		ent	Or		TOTAL	
	Effectif	%	Effectif	%	Effectif	%	Effectif	%
NV	4 894	0,2%	28 646	3,8%	211 738	9,0%	245 278	4,6%
P	706 262	31,4%	583 689	76,7%	1 797 002	76,4%	3 086 953	57,6%
M	759 003	33,8%	45 042	5,9%	210 731	9,0%	1 014 776	18,9%
G	778 193	34,6%	103 485	13,6%	133 952	5,7%	1 015 630	18,9%
TOTAL	2 248 352	100%	760 862	100%	2 353 423	100%	5 362 637	100,0%

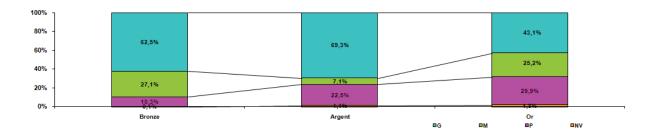


Les consommateurs P comptent pour une proportion élevée des potentiels « Or », basé sur le chiffre d'affaires annuel. Il y a des clients M parmi les potentiels « Bronze », et des clients G parmi les potentiels « Bronze » et « Argent ». La plupart d'entre eux ont une marge de progression intéressante.

## En chiffre d'affaires annuel (en €):

	В	Bronze		Argent		0r		
	Montant	%	Montant	%	Montant	%	Montant	%
NV	2 612 344 €	0,1%	12 311 209 €	1,1%	25 441 780 €	1,8%	40 365 333 €	0,5%
P	507 518 386 €	10,3%	252 572 370 €	22,5%	425 060 654 €	29,9%	1 185 151 410€	15,9%
M	1 334 543 548 €	27,1%	79 117 654 €	7,1%	358 381 176 €	25,2%	1 772 042 377 €	23,7%
G	3 079 967 346 €	62,5%	777 961 668 €	69,3%	612 238 041 €	43,1%	4 470 167 054 €	59,9%
TOTAL	4 924 641 623 €	100%	1 121 962 901 €	100%	1 421 121 650 €	100%	7 467 726 175€	100,0%

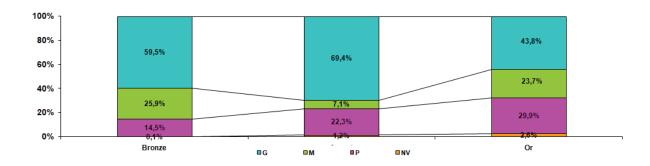
Les clients P sont sur représentés parmi les potentiels « Or », avec 29,9 % du chiffre d'affaires potentiel.



	Bronze	Argent	Or	TOTAL
	Montant moyen	Montant moyen	Montant moyen	Montant moyen
NV	534 €	430 €	120 €	165 €
P	719 €	433 €	237 €	384 €
М	1 758 €	1 757 €	1 701 €	1 746 €
G	3 958 €	7 518 €	4 571 €	4 401 €
TOTAL	2 190 €	1 475 €	604 €	1 393 €

## En chiffre d'affaires potentiel (en k€) :

	В	Bronze		ent	0r		TOTAL	
	Montant	%	Montant	%	Montant	%	Montant	%
NV	194 573 €	0,1%	2 201 431 €	1,2%	10 402 290 €	2,6%	12 798 293 €	1,3%
P	53 232 096 €	14,5%	42 569 788 €	22,3%	118 298 788 €	29,9%	214 100 672€	22,5%
M	95 035 722 €	25,9%	13 600 554 €	7,1%	93 761 586 €	23,7%	202 397 862 €	21,2%
G	217 801 319 €	59,5%	132 670 795 €	69,4%	173 515 680 €	43,8%	523 987 794€	55,0%
TOTAL	366 263 710 k€	100%	191 042 568 k€	100%	395 978 343 k€	100%	953 284 621 €	100,0%



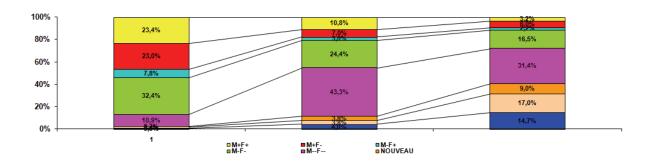
	Bronze	Argent	Or	TOTAL
	Montant moyen	Montant moyen	Montant moyen	Montant moyen
NV	40 €	77 €	49 €	52 €
Р	75 €	73 €	66€	69 €
М	125€	302 €	445 €	199 €
G	280€	1 282 €	1 295 €	516€
TOTAL	163€	251 €	168€	178 €

Les clients G ont le plus important potentiel en valeur absolue, bien qu'ils ne soient pas les plus forts taux d'évolution. Ils sont dans cette situation car ils ont un chiffre d'affaires nettement plus significatif que les segments P et M.

La distribution par la RFM du distributeur et par les catégories de potentiel.

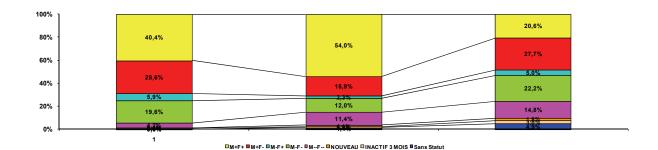
### En effectifs:

	В	Bronze	Arg	jent	Or		TOTAL	
	Effectif	%	Effectif	%	Effectif	%	Effectif	%
Sans Statut	21 253	0,9%	30 590	4,0%	347101	14,7%	398 944	7,4%
INACTIF 3 MOIS	31 524	1,4%	29 084	3,8%	400059	17,0%	460 667	8,6%
NOUVEAU	4 896	0,2%	28 654	3,8%	211983	9,0%	245 533	4,6%
MF	245 481	10,9%	329 558	43,3%	738141	31,4%	1 313 180	24,5%
M-F-	728 010	32,4%	185 532	24,4%	388396	16,5%	1 301 938	24,3%
M-F+	174 538	7,8%	22 490	3,0%	51591	2,2%	248 619	4,6%
M+F-	516 991	23,0%	53 058	7,0%	140234	6,0%	710 283	13,2%
M+F+	525 659	23,4%	81 896	10,8%	75918	3,2%	683 473	12,7%
TOTAL	2 248 352	100%	760 862	100%	2 353 423	100%	5 362 637	100%



### En CA annuel (en €):

	В	ronze	Arge	ent	Or		TOTAL	
	CA	%	CA	%	CA	%	CA	%
Sans Statut	28 482 104 €	0,6%	15 908 974 €	1,4%	69 877 281 €	4,9%	114 268 358 €	1,5%
INACTIF 3 MOIS	38 084 339 €	0,8%	10 476 055 €	0,9%	42 374 499 €	3,0%	90 934 893 €	1,2%
NOUVEAU	2 613 184 €	0,1%	12 313 384 €	1,1%	25 462 408 €	1,8%	40 388 976 €	0,5%
MF	206 804 797 €	4,2%	128 061 467 €	11,4%	210 286 948 €	14,8%	545 153 212 €	7,3%
M-F-	964 638 682 €	19,6%	134 255 494 €	12,0%	316 010 822 €	22,2%	1 414 904 998 €	18,9%
M-F+	288 843 514 €	5,9%	25 721 163 €	2,3%	70 733 841 €	5,0%	385 298 518 €	5,2%
M+F-	1 407 713 946 €	28,6%	189 736 462 €	16,9%	393 166 652 €	27,7%	1 990 617 060 €	26,7%
M+F+	1 987 461 057 €	40,4%	605 489 903 €	54,0%	293 209 200 €	20,6%	2 886 160 159 €	38,6%
TOTAL	4 924 641 623 k€	100%	1 121 962 901 k€	100%	1 421 121 650 k€	100%	7 467 726 175€	100,0%



**Bronze TOTAL Argent** Or **Montant Montant Montant** Montant moyen moyen moyen moyen **Sans Statut** 1 340 € 520€ 201€ 286€ **INACTIF 3** 1 208 € 360€ 106€ 197€ **MOIS NOUVEAU** 534€ 430€ 120€ 164€ M--F--842 € 389€ 285€ 415€ M-F-1 325 € 724€ 814€ 1 087 € M-F+ 1 655 € 1 144 € 1 371 € 1 550 € M+F-2 723 € 3 576 € 2 804 € 2 803 € M+F+ 3 781 € 7 393 € 3 862 € 4 223 € 1 475 € 604€ **TOTAL** 2 190 € 1 393 €

Logiquement les potentiels les plus importants sont les plus présents en valeur absolue dans les segments RFM +.

Les catégories de potentiel :

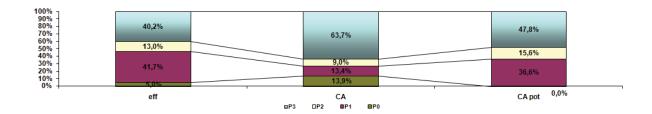
Les taux de potentiel par classe de clones sont regroupés en quatre catégories :

- P0 : Pas de CA potentiel

- P1: Potentiel supérieur à 20 %

- P2: Potentiel supérieur ou égale à 15 et inférieur à 20 %
- P3: Potentiel inférieur à 15%

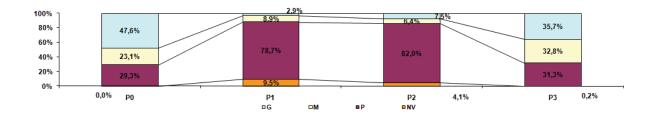
	COMPTES		CA		CA Pot		CA moyen	CA potentiel moyen	
	Effectif	%	Montant	%	Montant	%	Montant	Montant	
P0	268 675	5,0%	1 035 180 496 €	13,9%	0€	0,0%	3 853 €	0€	
P1	2 242 226	41,7%	999 789 812 €	13,4%	268 786 859 €	36,6%	446 €	120 €	
P2	699 709	13,0%	672 185 375 €	9,0%	114 265 871 €	15,6%	961 €	163 €	
P3	2 162 416	40,2%	4 760 570 492 €	63,7%	350 848 889 €	47,8%	2 202 €	162 €	
Total	5 373 026	100%	7 467 726 175 €	100%	733 901 619 €	100%	1 390 €	137 €	



40 % des clients créent 63 % du chiffre d'affaires et 47,8 % du CA potentiel. En moyenne, ils réalisent un chiffre d'affaires de 2 202 € pour un potentiel moyen de 162 €. Ces clients qui ont déjà une contribution substantielle, sont les plus à même (pour le moindre effort perçu) d'atteindre leur potentiel.

#### Le regroupement des segments PMG:

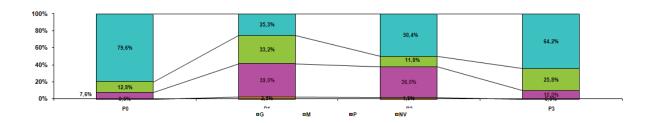
		P0		P1		P2		3	TOTAL	
	Effectif	%	Effectif	%	Effectif	%	Effectif	%	Effectif	%
NV	117	0,0%	211 720	9,5%	28 646	4,1%	4 795	0,2%	245 278	4,6%
P	78 682	29,3%	1 757 427	78,7%	573 720	82,0%	677 124	31,3%	3 086 953	57,6%
М	61 962	23,1%	198 393	8,9%	45 032	6,4%	709 389	32,8%	1 014 776	18,9%
G	127 914	47,6%	64 688	2,9%	52 194	7,5%	770 834	35,7%	1 015 630	18,9%
TOTAL	268 675	100%	2 232 228	100%	699 592	100%	2 162 142	100,0%	5 362 637	100,0%



Les clients P représentent une part élevée de P1 et de P2 basée sur le CA annuel généré par les potentiels P1. Nous trouvons des clients M principalement par les potentiels P3, alors que les clients G pour leur part se retrouvent dans P0 mais aussi dans P3.

# En chiffre d'affaires annuel (en €):

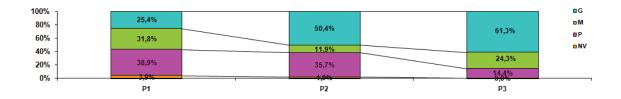
	P0		P1	P1 P2			P3		TOTAL	
	Montant	%	Montant	%	Montant	%	Montant	%	Montant	%
NV	489 934 €	0,0%	25 376 536 €	2,5%	12 311 209 €	1,8%	2 187 654 €	0,0%	40 365 333 €	0,5%
P	78 985 251 €	7,6%	389 503 691 €	39,0%	241 887 660 €	36,0%	474 774 808 €	10,0%	1 185 151 410 €	15,9%
M	132 044 286 €	12,8%	331 934 951 €	33,2%	79 092 619 €	11,8%	1 228 970 521 €	25,8%	1 772 042 377 €	23,7%
G	823 661 025 €	79,6%	252 974 633 €	25,3%	338 893 887 €	50,4%	3 054 637 509 €	64,2%	4 470 167 054 €	59,9%
TOTAL	1 035 180 496 €	100%	999 789 812 €	100%	672 185 375 €	100%	4 760 570 492 €	100,0%	7 467 726 175 €	100,0%



	P0	P1	P2	P3	TOTAL
	Montant	Montant	Montant	Montant	Montant
	moyen	moyen	moyen	moyen	moyen
NV	4 187 €	120€	430€	456 €	165 €
P	1 004 €	222€	422€	701€	384 €
М	2 131 €	1 673 €	1 756 €	1 732 €	1 746 €
G	6 439 €	3 911 €	6 493 €	3 963 €	4 401 €
TOTAL	3 853 €	448 €	961€	2 202 €	1 393 €

# En CA potentiel (en €):

	P1		P2		P3		TOTAL	
	Montant	%	Montant	%	Montant	%	Montant	%
NV	10 381 965 €	3,9%	2 201 431 €	1,9%	165 329 €	0,0%	12 748 726 €	1,7%
P	104 608 676 €	38,9%	40 846 282 €	35,7%	50 583 326 €	14,4%	196 038 284 €	26,7%
M	85 568 776 €	31,8%	13 596 614 €	11,9%	85 102 427 €	24,3%	184 267 817 €	25,1%
G	68 227 442 €	25,4%	57 621 544 €	50,4%	214 997 807 €	61,3%	340 846 793 €	46,4%
TOTAL	268 786 859 €	100%	114 265 871 €	100%	350 848 889€	100%	733 901 619€	100,0%



Les clients P sont sur représentés dans la catégorie « P1 » avec un chiffre d'affaires potentiel de 38,9% pour ce segment. En terme absolu, ce sont vraiment les clients G qui ont le potentiel le plus élevé. C'est avec le « gros » client que nous pouvons accroître le chiffre d'affaire et que celui-ci a le plus de chance d'être atteint, que dans

n'importe quel autre segment. Le budget marketing et l'intensité des offres marketing peuvent donc être alloués sur la base d'un chiffre d'affaire moyen par potentiel. Les deux concepts sont complémentaires dans la définition des mécaniques de fidélisation/rétention.

#### 5. Résumé des résultats

Le réseau de Kohonen nous permet de regrouper les clients en 50 classes de clones. La matrice 4X10 n'a pas de groupe vide, donc nous la retenons.

Les clients dans un même groupe se ressemblent entre eux sur des caractéristiques socio démographiques et de consommation.

En utilisant la méthode des déciles, nous affectons un taux d'évolution de chiffre d'affaires à chaque client de la base.

Nous créons les scores de potentiels suivants :

- « Or »: taux d'évolution supérieur à 20 %
- « Argent » : taux d'évolution supérieur ou égale à 15 % inférieur à 20 %
- « Bronze » : taux d'évolution inférieur à 15 %

Nous calculons le chiffre d'affaires potentiel à partir de ce taux et du chiffre d'affaires réel.

Notre base est composée de 5 373 026 clients générant un chiffre d'affaires annuel de 7,46 milliards d'euros, et représentant un chiffre d'affaires potentiel de 953,2 millions d'euros.

Le distributeur peut gagner presque 12,77 % de chiffre d'affaires sur ses clients.

En termes de taux, la base est composée de 41,9 % de clients « Bronze », de 14,1 % clients « Argent » et de 44 % de clients « OR ». Dans la réalité, il doit être admis que les meilleurs clients sont ceux avec les plus fortes valeurs absolues de potentiel.

76,6 % sont des consommateurs « Or » et P et ils génèrent 29,9 % du chiffre d'affaire annuel et 38,4 % du chiffre d'affaire potentiel.

65 % sont des clients « Or », inactifs 3 mois, et RFM – et RFM – et ils génèrent 40 % du chiffre d'affaires annuel et 38,4 % du chiffre d'affaires potentiel.

Logiquement les clients avec les taux d'évolution les plus élevés, se retrouvent parmi les clients avec les plus petits chiffres d'affaires en valeur.

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À la fin de l'échelle, les clients avec le chiffre d'affaires le plus élevé, ont le potentiel le plus fort en valeur absolue.

	P1	P2	Р3	TOTAL
	Montant moyen	Montant moyen	Montant moyen	Montant moyen
NV	49 €	77 €	34 €	52€
Р	60 €	71 €	75 €	64 €
M	431 €	302 €	120 €	182 €
G	1 055 €	1 104 €	279 €	336 €
TOTAL	120 €	163 €	162 €	137 €

# Les procédures de validation de nos modèles

#### La validité interne :

Nous avons mené plusieurs tests sur notre modèle :

- La division de notre population en sous populations pour vérifier la cohérence d'allocation des classes de clones
- Le benchmark entre différentes techniques de classification
- La réaffectation des groupes par des modèles supervisés (C5.0, Réseaux Bayésiens)
- La connectivité des super classes

Les méthodes de validation devront bien sûre être complétées.

#### La validé externe :

Le taux de nourriture par client selon TNS est de 24 %. Sur, l'ensemble de la consommation, le potentiel atteignable sur le taux de nourriture la fait croitre de 28 %. Un différentiel de 2 % de taux de nourriture entre le réel et le prédit semble tout à fait admissible.

Nous aurions pu dédupliquer notre base avec le panel Home Scan de Nielsen pour vérifier si les ventes s'accroissent réellement, mais cela n'était pas possible dans ce contexte précis.

## **Conclusions**

#### Discussion des résultats de l'étude

Les résultats de notre recherche doivent être replacés dans le contexte de la détermination du potentiel client d'une entreprise donnée : déterminer le potentiel client va impacter fortement le choix d'investissement en marketing direct ou en promotion d'une société. La plupart des grands programmes de fidélisation sont basés sur cette notion. Nous allons regarder comment notre approche comparée à d'autres méthodes, nous permet de déterminer des résultats convergents pour nos questions de recherches :

- La technique de classification de Kohonen (SOM) est utilisée pour identifier des clients qui sont similaires et pour définir un potentiel réaliste;
- Notre méthode de césurage en déciles des classes de clones donne un potentiel par client, plus fins que d'autres méthodes : un potentiel atteignable ;
- Nous pouvons estimer la stabilité des groupes de différentes manières et elles montrent une stabilité interne de la méthode;
- Nous avons développé une approche pragmatique qui est une méthode de détermination des potentiels : « la méthode des clones ».

#### Les limites et la contribution de notre étude

Nous n'avons utilisé que certaines techniques de classifications particulières dans le but de valider notre méthode. Nous avons montré les éventuelles limites statistiques de notre approche en termes de complexité ou de fiabilité des modèles utilisés.

Pour des raisons de faisabilité, nous n'avons travaillé que sur un seul secteur industriel : la grande distribution alimentaire en France, et nous n'avons pas utilisé d'autres données venant d'autres secteurs.

Nous n'avons pas eu accès pour le moment à des données de distributeurs étrangers.

Le calcul du CA potentiel dans les groupes est très empirique et devrait être plus scientifiquement justifié.

### Pistes de recherche

Il y a plusieurs façons d'améliorer notre recherche :

- Affiner le choix de nos variables ;
- Déterminer une méthode plus empirique que la méthode des déciles/ médianes pour estimer le potentiel par groupe;
- Faire plus de rotations du modèle sur d'autres secteurs industriels ; nous avons déjà fait cela, et la méthode s'applique plutôt bien, mais il est important que d'autres le testent ;
- Valider les résultats dans le temps, en observant la réalité des valeurs de potentiels prédites sur les ventes réelles.

Nous espérons que par son impact stratégique sur les résultats des entreprises, et le fait que son calcul ne soit basé que sur des données clients internes déjà en possession de l'entreprise, cette « méthode de clones » trouvera un usage important.

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# Annexes

Annexe 1 : Traduction des noms des champs

Variables	Description		
ID Client	Pour lier les tables entre elles sur un même client		
Ratio Autre	% du chiffre d'affaire dans la catégorie de produit		
Ratio Bazar	% du chiffre d'affaire dans la catégorie de produit		
Ratio BOF/APF	% du chiffre d'affaire dans la catégorie de produit		
Ratio Charcuterie LS	% du chiffre d'affaire dans la catégorie de produit		
Ratio Clients Animaux	% du chiffre d'affaire dans la catégorie de produit		
Ratio client bébés	% du chiffre d'affaire dans la catégorie de produit		
Ratio clients boucherie	% du chiffre d'affaire dans la catégorie de produit		
Ratio boulangerie	% du chiffre d'affaire dans la catégorie de produit		
Ratio charcuterie	% du chiffre d'affaire dans la catégorie de produit		
Ratio dietetiques bio	% du chiffre d'affaire dans la catégorie de produit		
Ratio fromage	% du chiffre d'affaire dans la catégorie de produit		
Ratio fruits et légumes	% du chiffre d'affaire dans la catégorie de produit		
Ratio poisson	% du chiffre d'affaire dans la catégorie de produit		
Ratio surgelés	% du chiffre d'affaire dans la catégorie de produit		
Ration vins	% du chiffre d'affaire dans la catégorie de produit		
Ratio DPH	% du chiffre d'affaire dans la catégorie de produit		
Ratio épicerie	% du chiffre d'affaire dans la catégorie de produit		
Ratio liquide	% du chiffre d'affaire dans la catégorie de produit		
Ratio textile	% du chiffre d'affaire dans la catégorie de produit		
Ratio ultra frais	% du chiffre d'affaire dans la catégorie de produit		
Ratio volaile	% du chiffre d'affaire dans la catégorie de produit		
Ratio Premier Prix	% du chiffre d'affaire dans la catégorie de produit		
Ratio Marque Distributeur 1	% du chiffre d'affaire dans la catégorie de produit		
Ratio Marque Distributeur 2	% du chiffre d'affaire dans la catégorie de produit		
Nombre d'enfants au foyer			
CA Filtré 12 mois	Chiffre d'affaire diminué de quelques dépenses hors mag		
CA Total	Chiffre d'Affaire total		
CA Promo Annuel	CA annuel réalisé sous promo		
Nb de points transformés sur 12 mois	Nb de point "promotionnels" utilisés sur une année		
CM transformé sur 12 mois	Part CA ou le client a utilisé des points promotionnels		
Cumul nb BA pris	Cumul des bons d'achat que le client a utilisé		
PMG 12 mois	Segmentation		
RFM 3 mois	Segmentation		

## Annexe 2 : Détail du premier audit des données

L'ensemble des données a été audité en deux étapes : une première étape pour déterminer toutes les données utiles à l'analyse dans la base de données originale, et une seconde étape pour déterminer les données disponibles pour calculer un potentiel. Dans cette annexe, seule la seconde étape est présentée.

### Analyse des tables « Potential\_Ratio » et « Potentiel\_SOCIO »

La table Potentiel\_Ratio contient 5 373 048 observations (comptes client). Elle est composée de 26 champs.

La table Potentiel\_Socio contient 5 373 056 observations (comptes client). Elle est composée de 18 champs.

Cet audit est basé sur la combinaison des deux tables soit 5 373 048 observations.

#### Le format des données

C'est le format original des données reçues. Nous avons du changer certains formats pour mieux atteindre nos objectifs de modélisation.

Variables	Description
Identifiant Client	Pour lier les tables entre elles sur un même client
Ratio Autre	% du chiffre d'affaire dans la catégorie de produit
Ratio Bazar	% du chiffre d'affaire dans la catégorie de produit
Ratio BOF/APF	% du chiffre d'affaire dans la catégorie de produit
Ratio Charcuterie LS	% du chiffre d'affaire dans la catégorie de produit
Ratio Clients Animaux	% du chiffre d'affaire dans la catégorie de produit
Ratio client bébés	% du chiffre d'affaire dans la catégorie de produit
Ratio clients boucherie	% du chiffre d'affaire dans la catégorie de produit
Ratio boulangerie	% du chiffre d'affaire dans la catégorie de produit
Ratio charcuterie	% du chiffre d'affaire dans la catégorie de produit
Ratio dietetiques bio	% du chiffre d'affaire dans la catégorie de produit
Ratio fromage	% du chiffre d'affaire dans la catégorie de produit
Ratio fruits et légumes	% du chiffre d'affaire dans la catégorie de produit
Ratio poisson	% du chiffre d'affaire dans la catégorie de produit
Ratio surgelés	% du chiffre d'affaire dans la catégorie de produit
Ration vins	% du chiffre d'affaire dans la catégorie de produit
Ratio DPH	% du chiffre d'affaire dans la catégorie de produit

i	
Ratio épicerie	% du chiffre d'affaire dans la catégorie de produit
Ratio liquide	% du chiffre d'affaire dans la catégorie de produit
Ratio textile	% du chiffre d'affaire dans la catégorie de produit
Ratio ultra frais	% du chiffre d'affaire dans la catégorie de produit
Ratio volaile	% du chiffre d'affaire dans la catégorie de produit
Ratio Premier Prix	% du chiffre d'affaire dans la catégorie de produit
Ratio Marque Distributeur 1	% du chiffre d'affaire dans la catégorie de produit
Ratio Marque Distributeur 2	% du chiffre d'affaire dans la catégorie de produit
Nombre d'enfants au foyer	
CA Filtré 12 mois	Chiffre d'affaire diminué de quelques dépenses hors mag
CA Total	Chiffre d'Affaire total
CA Promo Annuel	CA annuel réalisé sous promo
Nb de points transformés sur 12 mois	Nb de point "promotionnels" utilisés sur une année
CM transformé sur 12 mois	Part CA ou le client a utilisé des points promotionnels
Cumul nb BA pris	Cumul des bons d'achat que le client a utilisé
PMG 12 mois	Segmentation
RFM 3 mois	Segmentation

# RFM 3 mois la variable est vide, pour cette raison elle est écartée

Analyse variable par variable.

## Les variables discrètes

RFM 3 mois	Effectif	%
Nouveaux	247 326	4,60%
Anciens clients	400 236	7,45%
Inactifs	465 107	8,66%
MF	1 315 873	24,49%
M-F-	1 302 089	24,23%
M-F+	248 619	4,63%
M+F-	710 311	13,22%
M+F+	683 487	12,72%
Total	5 373 048	100,00%

Comparaison avec					
le 1 <sup>er</sup> audit					
3,74%					
19,15%					
21,00%					
26,00%					
6,06%					
11,65%					
12,40%					
100,00%					

Statut familial	Effectif	%	
Couple	1 557 871	28,99%	
Célibataire	642 374	11,96%	
Vide	3 172 803	59,05%	
Total	5 373 048	100,00%	

Comparaison avec					
le 1 <sup>er</sup> audit					
26,19%					
10,81%					
62,99%					
100,00%					

PMG sur 12 mois	Effectif	%
NA	7 816	0,15%
Nouveau	245 278	4,56%
I nconnu	2 573	0,05%
Р	3 086 955	57,45%
M	1 014 777	18,89%
G	1 015 649	18,90%
Total	5 373 048	100,00%

Type d'habitat	Effectif	%	
Appartement	880 722	16,39%	
Maison et appartement	1 300	0,02%	
Maison	1 576 829	29,35%	
Vide	2 914 197	54,24%	
Total	5 373 048	100,00%	

Comparaison avec				
le 1 <sup>er</sup> audit				
18,76%				
0,00%				
34,98%				
65,02%				
100,00%				

Nombre d'enfants dans le foyer	Effectif	%	
0	4 088 282	76,09%	
1	510 448	9,50%	
2	508 967	9,47% 3,66%	
3	196 520		
4	48 644	0,91%	
5	11 482	0,21%	
> 5	8 705	0,16%	
Total	5 373 048	100,00%	

Comparaison avec le 1 <sup>er</sup> audit
75,72%
9,57%
9,54%
3,79%
1,01%
0,22%
0,14%
100,00%

Catégories sociales	Effectif	%	
Fermier	49 892	0,93%	
Artisan	86 807	1,62%	
Autre	84 696	1,58%	
Directeur	188 017	3,50%	
Employé	737 469	13,73%	
Étudiant	85 928	1,60%	
Femme au foyer	211 003	3,93%	
Fonctionnaire	233 386	4,34%	
Travailleur indépendant	42 913	0,80%	
Ouvrier	138 099	2,57%	
Retraité	664 304	12,36%	
Sans emploi	147 700	2,75%	
Technicien	91 956	1,71%	
Vide	2 610 877	48,59%	
24	1	0,00%	
Total	5 373 048 100,009		

Comparaison avec
le 1 <sup>er</sup> audit
0,96%
1,79%
1,39%
3,50%
14,42%
1,28%
4,38%
3,70%
0,72%
2,73%
14,05%
3,28%
2,08%
45,71%
0,00%
100,00%

La valeur 24 est une erreur, nous l'avons éliminé.

Age	Effectif	%		
0 à 18 ans	18 ans 8 604			
19 à 29 ans	317 371 5,91			
30 à 39 ans	ns 537 010			
40 à 49 ans	652 497	12,14%		
50 à 59 ans	649 038	12,08%		
60 à 69 ans	458 669	8,54%		
70 ans et plus	592 227	11,02%		
Vide	2 157 632	40,16%		
Total	5 373 048	100,00%		

Comparaison avec le 1 <sup>er</sup> audit
0,21%
6,00%
10,76%
12,59%
12,30%
8,07%
10,92%
39,15%
100,00%

Historique client	Effectif	%		
0 à 2 mois	194 269 3,62%			
3 à 5 mois	238 267 4,43%			
6à 8 mois	182 733	3,40%		
9 à 11 mois	221 313 4,12%			
12 à 17 mois	354 680 6,60%			
18 à 23 mois	231 513	4,31%		
24 à 35 mois	517 972	9,64%		
36 à 47 mois	396 706	7,38%		
48 à 59 mois	403 389	7,51%		
60 mois et plus	2 631 717	48,98%		
Vide	489 0,01%			
Total	5 373 048	100,00%		

Comparaison avec
le 1 <sup>er</sup> audit
2,76%
2,54%
3,20%
3,26%
6,39%
6,17%
9,58%
7,96%
10,01%
44,60%
3,53%
100,00%

Temps depuis le dernier achat	Effectif	%	
0 ta 2 mois	4 213 358	78.42%	
3 a 5 mois	562 908	10.48%	
6 a 8 mois	312 721	5.82%	
9 a 11 mois	241 093	4.49%	
12 a 17 mois	42 968	0.80%	
Total	5 373 048	100.00%	

# Les variables numériques

	Ratio autre	Ratio bazar	Ratio BOF / APF	Ratio charcuterie allégée	Ratio Pet	Ratio beauté/maquill age	Ratio bébé	Ratio boucherie
Effectif	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055
Moyenne	77,1	7,0	9,0	6,5	1,2	0,7	1,4	6,5
Min	-34 035,0	-27 666,7	-195,2	-1 580,0	-15,3	-61,2	-23,5	-125,2
Max	294,9	5 328,9	9 685,6	3 186,7	1 206,5	574,5	3 614,4	4 193,0
SD	22,2	16,3	8,4	6,7	3,7	2,4	5,8	8,6

	Ratio boulangerie	Ratio charcuterie	Ratio nourriture diététique	Ratio fromage	Ratio fruits et légume	Ratio poisson	Ratio surgelé	Ratio vin
Effectif	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055
Moyenne	2,5	2,6	0,4	1,5	8,4	1,9	3,1	2,1
Min	-138,5	-74,5	-11,3	-29,4	-105,5	-200,0	-308,3	-530,3
Max	1 247,6	1 373,1	2 428,6	262,7	17 364,3	1 542,9	11 528,6	610,2
SD	4.9	4,7	2,3	2,9	12,0	4,5	7,6	5,4

	Ratio produits d'entretien	Ratio épicerie	Ratio liquide	Ratio textile	Ratio ultra frais	Ratio volaille	Ratio premier prix	Ratio marque distributeur 1	Ratio marque distributeur 2
Effectif	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055	5 373 055
Moyenne	8,9	16,8	10,8	2,0	4,7	1,7	6,2	14,6	2,0
Min	-1 472,8	-1 463,6	-2 843,2	-1 250,0	-372,3	-37,5	-393,8	-194,9	-30,9
Max	14 007,1	16 122,2	6 680,4	2 713,2	5 814,3	2 822,8	26 242,0	7 501,1	2 031,8
SD	12,4	14,9	13,8	5,4	6,4	3,8	15,0	11,5	3,4

Les champs monétaires n'ont pas de décimal. Nous avons divisé le CA par 100.

PMG 12 mois	Effectif	% de clients	Chiffre d'affaire filtré sur 12 mois	% de chiffre d'affaire filtré sur 12 mois	Chiffre d'affaire filtré sur 12 mois : Moyenne par client
NA	7 816	0,15%	0€	0,00%	0,0
New	245 278	4,56%	40 365 377 €	0,54%	164,6
1	2 573	0,05%	0€	0,00%	0,0
S	3 086 955	57,45%	1 185 154 005 €	15,87%	383,9
М	1 014 777	18,89%	1 772 044 857 €	23,72%	1 746,2
L	1 015 649	18,90%	4 471 932 029 €	59,87%	4 403,0
Total	5 373 048	100,00%	7 469 496 268 €	100,00%	1 390,2

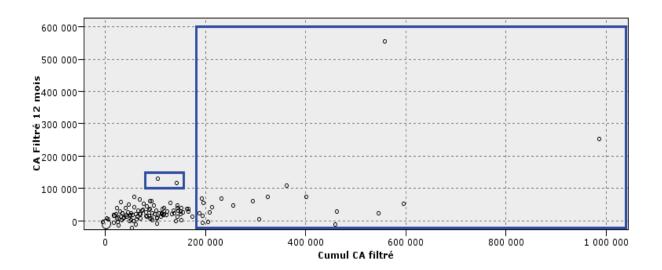
PMG 12 mois	Chiffre d'affaire total	% du chiffre d'affaire total	Chiffre d'affaire total : Moyenne par client	Chiffre d'affaire filtré cumulé	% du chiffre d'affaire filtré	Chiffre d'affaire filtré : Moyenne par client
NA	29 189 799 €	0,06%	3 734,6 €	16 060 558 €	0,05%	2 054,8 €
New	118 781 921 €	0,25%	484,3 €	91 122 432 €	0,31%	371,5 €
I	19 120 403 €	0,04%	7 431,2 €	9 701 975 €	0,03%	3 770,7 €
S	11 506 545 207 €	23,89%	3 727,5 €	6 400 520 698 €	21,51%	2 073,4 €
M	10 946 321 611 €	22,72%	10 786,9 €	6 841 635 615 €	22,99%	6 742,0 €
L	25 549 213 252 €	53,04%	25 155,6 €	16 398 620 825 €	55,11%	16 146,0 €
Total	48 169 172 193 €	100,00%	8 965,0 €	29 757 662 104 €	100,00%	5 538,3 €

PMG 12 mois	Chiffre d'affaire annuelle sous promo	% du chiffre d'affaire annuelle sous promo	Chiffre d'affaire annuelle sous promo : Moyenne par client	Total des bons de réduction pris (BA)	%des bons de réduction pris (BA)	Total des bons de réduction pris (BA): Moyenne par client
NA	173 429 €	0,04%	22,2	1 529	0,07%	0,20
New	4 749 065 €	1,02%	19,4	4 156	0,18%	0,02
1	16 358 €	0,00%	6,4	727	0,03%	0,28
S	84 017 089 €	18,12%	27,2	235 034	10,11%	0,08
M	109 248 453 €	23,56%	107,7	469 769	20,21%	0,46
L	265 468 817 €	57,25%	261,4	1 613 749	69,41%	1,59
Total	463 673 210 €	100,00%	86,3	2 324 964	100,00%	0,43

PMG 12 mois	Nb. de points transformés sur les 12 moins	% de points transformés sur les 12 moins	Nb. de points transformés sur les 12 moins : Moyenne par client	Nb. de CM transformé dans les 12 mois	% de CM transformé dans les 12 mois	Nb. de CM transformé dans les 12 mois : Moyenne par client
NA	5 916 575	0,08%	756,98	7 870,7	0,03%	1,01
Nouveau	13 551 700	0,18%	55,25	127 290,4	0,54%	0,52
Inconnu	4 396 785	0,06%	1 708,82	501,4	0,00%	0,19
Р	850 847 714	11,31%	275,63	6 024 886,1	25,34%	1,95
М	1 628 377 733	21,64%	1 604,67	5 079 909,9	21,37%	5,01
G	5 020 142 644	66,73%	4 942,79	12 531 310,3	52,72%	12,34
Total	7 523 233 151	100,00%	1 400,18	23 771 769,0	100,00%	4,42

PMG 12 mois	Nb de point bonus utilisés	% de point bonus utilisés	Nb de point bonus utilisés : Moyenne par client
NA	516 210	0,03%	66,05
Nouveau	3 972 503	0,23%	16,20
Inconnu	50 615	0,00%	19,67
Petit	115 501 391	6,80%	37,42
Moyen	376 564 221	22,18%	371,08
Gros	1 201 136 053	70,75%	1 182,63
Total	1 697 740 993	100,00%	315,97

### La recherche des clients aberrants



Dans ce nouveau fichier, obtenu après le premier audit nous n'avons pas le nombre d'achats (corrélé avec le chiffre d'affaires); dans le but d'identifier les individus aberrants, nous avons utilisé les deux versions du chiffre d'affaires. Ci-dessous les ID des clients aberrants.

ID Client
2012027201917
2012030213679
2012031991910
2012033265293
012036595809
2012043773283
2012047323217
2012049821087
2012059641187
3228461599988
3228465186504
3228465989082
3547800078848
3572567264395
3594036148395
3594037801794
3597040504980
3597045375189
3597055994080
3597059399003
3600060213265
3600067130046